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Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SACRAMENTO CITY UNIFIED

CDS Code

3467439

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$2,292,333	\$2,292,333	50.1%
(2) School facilities or school grounds	\$2,205,657	\$0	\$2,205,657	48.2%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$1,560,000	\$0	\$1,560,000	34.1%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$130,000	\$200,000	\$330,000	7.2%	\$0	\$1,320,300	\$1,320,300	28.8%
(5) Additional classroom teaching staff	\$0	\$318,000	\$318,000	6.9%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$50,000	\$0	\$50,000	1.1%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$166,000	\$166,000	3.6%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$74,594	\$74,594	1.6%
Miscellaneous	\$0	\$0	\$0	0.0%	\$842,430	\$0	\$842,430	18.4%
Total Other	\$0	\$166,000	\$166,000	3.6%	\$842,430	\$74,594	\$917,024	20.0%
Total, Lines 1 through 7	\$3,895,657	\$684,000	\$4,579,657	100.0%	\$892,430	\$3,687,227	\$4,579,657	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SACRAMENTO CO. OFFICE OF EDUCATION

CDS Code

3410348

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$116,279	\$0	\$116,279	100.0%	\$0	\$121,095	\$121,095	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$116,279	\$0	\$116,279	100.0%	\$0	\$121,095	\$121,095	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SADDLEBACK VALLEY UNIFIED

CDS Code

3073635

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$577,665	\$0	\$577,665	19.9%	\$0	\$2,908,925	\$2,908,925	96.0%
(2) School facilities or school grounds	\$415,489	\$0	\$415,489	14.3%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$1,381,145	\$0	\$1,381,145	47.5%	\$0	\$119,892	\$119,892	4.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$532,519	\$0	\$532,519	18.3%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$532,519	\$0	\$532,519	18.3%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$2,906,818	\$0	\$2,906,818	100.0%	\$0	\$3,028,817	\$3,028,817	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SALIDA UNION ELEMENTARY

CDS Code

5071266

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$249,633	\$249,633	88.6%	\$175,862	\$106,000	\$281,862	100.0%
(3) Instructional materials or equipment	\$32,229	\$0	\$32,229	11.4%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$32,229	\$249,633	\$281,862	100.0%	\$175,862	\$106,000	\$281,862	100.0%

**Comments regarding
1996/97 data**

District's submittal was corrected by moving \$249,633 for "Prepare new school site" and \$32,229 for "Install tech equip." from the "Other" category to the "School facilities and school grounds" and "Instr. matls. and equipment" categories.

**Comments regarding
1997/98 data**

District's submittal was corrected by moving \$281,862 for "Expenditure to improve facilities or school grounds" from the "Other" category to the "School facilities and school grounds" category.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SALINAS CITY ELEMENTARY

CDS Code

2766142

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff					\$0	\$209,019	\$209,019	18.6%
(2) School facilities or school grounds					\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment					\$96,655	\$0	\$96,655	8.6%
(4) Additional non-teaching staff					\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff					\$0	\$0	\$0	0.0%
(6) Administrative expenditures					\$0	\$89,500	\$89,500	7.9%
(7) Other								
General purpose reserves					\$0	\$0	\$0	0.0%
Special purpose reserves					\$0	\$0	\$0	0.0%
Specific programs					\$0	\$0	\$0	0.0%
Did not specify					\$434,901	\$296,554	\$731,455	64.9%
Miscellaneous					\$0	\$0	\$0	0.0%
Total Other					\$434,901	\$296,554	\$731,455	64.9%
Total, Lines 1 through 7					\$531,556	\$595,073	\$1,126,629	100.0%

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SALINAS UNION HIGH

CDS Code

2766159

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$997,321	\$997,321	100.0%	\$0	\$1,045,753	\$1,045,753	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$997,321	\$997,321	100.0%	\$0	\$1,045,753	\$1,045,753	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SAN ANTONIO UNION ELEMENTARY

CDS Code

2766167

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$30,927	\$30,927	83.8%	\$0	\$35,083	\$35,083	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$6,000	\$0	\$6,000	16.2%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$6,000	\$0	\$6,000	16.2%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$6,000	\$30,927	\$36,927	100.0%	\$0	\$35,083	\$35,083	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SAN ARDO UNION ELEMENTARY

CDS Code

2766175

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$15,000	\$0	\$15,000	100.0%	\$15,000	\$0	\$15,000	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$15,000	\$0	\$15,000	100.0%	\$15,000	\$0	\$15,000	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SAN BENITO CO. OFFICE OF EDUCATION

CDS Code

3510355

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$21,395	\$0	\$21,395	100.0%	\$21,395	\$0	\$21,395	100.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$21,395	\$0	\$21,395	100.0%	\$21,395	\$0	\$21,395	100.0%
Total, Lines 1 through 7	\$21,395	\$0	\$21,395	100.0%	\$21,395	\$0	\$21,395	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SAN BENITO HIGH

CDS Code

3567538

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$240,133	\$0	\$240,133	100.0%	\$240,133	\$0	\$240,133	100.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$240,133	\$0	\$240,133	100.0%	\$240,133	\$0	\$240,133	100.0%
Total, Lines 1 through 7	\$240,133	\$0	\$240,133	100.0%	\$240,133	\$0	\$240,133	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SAN BERNARDINO CITY UNIFIED

CDS Code

3667876

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$4,337,651	\$4,337,651	100.0%
(2) School facilities or school grounds	\$1,876,889	\$0	\$1,876,889	48.4%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$2,000,000	\$0	\$2,000,000	51.6%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$3,876,889	\$0	\$3,876,889	100.0%	\$0	\$4,337,651	\$4,337,651	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SAN BERNARDINO CO. OFF. OF EDUCATION

CDS Code

3610363

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$94,000	\$0	\$94,000	37.8%	\$40,200	\$0	\$40,200	20.2%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$154,500	\$154,500	62.2%	\$0	\$158,600	\$158,600	79.8%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$94,000	\$154,500	\$248,500	100.0%	\$40,200	\$158,600	\$198,800	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SAN BRUNO PARK ELEMENTARY

CDS Code

4169013

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff					\$0	\$259,530	\$259,530	100.0%
(2) School facilities or school grounds					\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment					\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff					\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff					\$0	\$0	\$0	0.0%
(6) Administrative expenditures					\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves					\$0	\$0	\$0	0.0%
Special purpose reserves					\$0	\$0	\$0	0.0%
Specific programs					\$0	\$0	\$0	0.0%
Did not specify					\$0	\$0	\$0	0.0%
Miscellaneous					\$0	\$0	\$0	0.0%
Total Other					\$0	\$0	\$0	0.0%
Total, Lines 1 through 7					\$0	\$259,530	\$259,530	100.0%

Comments regarding
1996/97 data

District combined 1996-97 & 1997-98 expenditures on the same form. The expenditures are displayed in 1997-98, with no expenditures showing in 1996-97. Therefore, 1996-97 expenditures are understated and 1997-98 expenditures are overstated.

Comments regarding
1997/98 data

District combined 1996-97 & 1997-98 expenditures on the same form. The expenditures are displayed in 1997-98, with no expenditures showing in 1996-97. Therefore, 1996-97 expenditures are understated and 1997-98 expenditures are overstated.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SAN CARLOS ELEMENTARY

CDS Code

4169021

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$165,626	\$165,626	100.0%	\$0	\$165,626	\$165,626	100.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$165,626	\$165,626	100.0%	\$0	\$165,626	\$165,626	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SAN DIEGO CITY UNIFIED

CDS Code

3768338

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$11,209,029	\$11,209,029	100.0%	\$0	\$11,723,400	\$11,723,400	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$11,209,029	\$11,209,029	100.0%	\$0	\$11,723,400	\$11,723,400	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SAN DIEGO CO. OFFICE OF EDUCATION

CDS Code

3710371

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$406,059	\$406,059	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$388,570	\$0	\$388,570	100.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$388,570	\$0	\$388,570	100.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$388,570	\$0	\$388,570	100.0%	\$0	\$406,059	\$406,059	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SAN DIEGUITO UNION HIGH

CDS Code

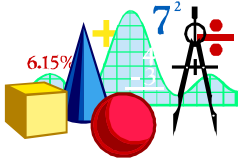
3768346

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$383,330	\$383,330	47.5%	\$0	\$390,990	\$390,990	46.8%
(4) Additional non-teaching staff	\$0	\$423,025	\$423,025	52.5%	\$0	\$444,176	\$444,176	53.2%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$806,355	\$806,355	100.0%	\$0	\$835,166	\$835,166	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SAN FRANCISCO CO. OFF. OF EDUCATION

CDS Code

3810389

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$302,514	\$302,514	91.9%	\$0	\$309,230	\$309,230	91.9%
(5) Additional classroom teaching staff	\$0	\$26,719	\$26,719	8.1%	\$0	\$27,312	\$27,312	8.1%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$329,233	\$329,233	100.0%	\$0	\$336,542	\$336,542	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SAN FRANCISCO UNIFIED

CDS Code

3868478

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$3,296,739	\$3,296,739	100.0%	\$0	\$3,371,186	\$3,371,186	100.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$3,296,739	\$3,296,739	100.0%	\$0	\$3,371,186	\$3,371,186	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SAN GABRIEL UNIFIED

CDS Code

1975291

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$225,417	\$225,417	100.0%	\$0	\$242,425	\$242,425	100.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$225,417	\$225,417	100.0%	\$0	\$242,425	\$242,425	100.0%
Total, Lines 1 through 7	\$0	\$225,417	\$225,417	100.0%	\$0	\$242,425	\$242,425	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SAN JACINTO UNIFIED

CDS Code

3367249

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$250,000	\$250,000	57.9%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$181,611	\$181,611	42.1%	\$0	\$17,000	\$17,000	100.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$431,611	\$431,611	100.0%	\$0	\$17,000	\$17,000	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SAN JOAQUIN CO. OFF. OF EDUCATION

CDS Code

3910397

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$214,911	\$0	\$214,911	100.0%	\$214,911	\$0	\$214,911	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$214,911	\$0	\$214,911	100.0%	\$214,911	\$0	\$214,911	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SAN JOSE UNIFIED

CDS Code

4369666

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$3,543,498	\$3,543,498	87.3%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$575,000	\$0	\$575,000	20.0%	\$0	\$15,494	\$15,494	0.4%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$79,400	\$247,330	\$326,730	8.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$296,361	\$0	\$296,361	10.3%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$175,000	\$0	\$175,000	4.3%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$2,000,000	\$0	\$2,000,000	69.7%	\$0	\$0	\$0	0.0%
Total Other	\$2,000,000	\$0	\$2,000,000	69.7%	\$175,000	\$0	\$175,000	4.3%
Total, Lines 1 through 7	\$2,871,361	\$0	\$2,871,361	100.0%	\$254,400	\$3,806,322	\$4,060,722	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SAN JUAN UNIFIED

CDS Code

3467447

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$1,294,127	\$1,912,440	\$3,206,567	77.4%	\$0	\$1,824,029	\$1,824,029	44.0%
(2) School facilities or school grounds	\$195,000	\$0	\$195,000	4.7%	\$0	\$1,081,045	\$1,081,045	26.1%
(3) Instructional materials or equipment	\$128,386	\$0	\$128,386	3.1%	\$0	\$53,640	\$53,640	1.3%
(4) Additional non-teaching staff	\$314,527	\$0	\$314,527	7.6%	\$0	\$1,047,266	\$1,047,266	25.3%
(5) Additional classroom teaching staff	\$50,000	\$0	\$50,000	1.2%	\$0	\$37,000	\$37,000	0.9%
(6) Administrative expenditures	\$247,500	\$0	\$247,500	6.0%	\$0	\$99,000	\$99,000	2.4%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$2,229,540	\$1,912,440	\$4,141,980	100.0%	\$0	\$4,141,980	\$4,141,980	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SAN LEANDRO UNIFIED

CDS Code

161291

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$340,703	\$340,703	100.0%	\$0	\$340,703	\$340,703	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$340,703	\$340,703	100.0%	\$0	\$340,703	\$340,703	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SAN LORENZO UNIFIED

CDS Code

161309

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$462,873	\$462,873	50.2%	\$0	\$918,783	\$918,783	99.6%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$459,406	\$0	\$459,406	49.8%	\$3,496	\$0	\$3,496	0.4%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$459,406	\$462,873	\$922,279	100.0%	\$3,496	\$918,783	\$922,279	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SAN LORENZO VALLEY UNIFIED

CDS Code

4469807

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff					\$0	\$389,110	\$389,110	55.0%
(2) School facilities or school grounds					\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment					\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff					\$0	\$39,403	\$39,403	5.6%
(5) Additional classroom teaching staff					\$42,000	\$25,317	\$67,317	9.5%
(6) Administrative expenditures					\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves					\$0	\$0	\$0	0.0%
Special purpose reserves					\$66,404	\$0	\$66,404	9.4%
Specific programs					\$1,500	\$140,540	\$142,040	20.1%
Did not specify					\$0	\$0	\$0	0.0%
Miscellaneous					\$3,000	\$0	\$3,000	0.4%
Total Other					\$70,904	\$140,540	\$211,444	29.9%
Total, Lines 1 through 7					\$112,904	\$594,370	\$707,274	100.0%

Comments regarding
1996/97 data

District combined 1996-97 & 1997-98 expenditures on the same form. The expenditures are displayed in 1997-98, with no expenditures showing in 1996-97. Therefore, 1996-97 expenditures are understated and 1997-98 expenditures are overstated.

Comments regarding
1997/98 data

District combined 1996-97 & 1997-98 expenditures on the same form. The expenditures are displayed in 1997-98, with no expenditures showing in 1996-97. Therefore, 1996-97 expenditures are understated and 1997-98 expenditures are overstated.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SAN LUCAS UNION ELEMENTARY

CDS Code

2766183

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$4,000	\$0	\$4,000	21.9%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$2,000	\$0	\$2,000	11.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$2,233	\$2,233	12.2%	\$0	\$3,715	\$3,715	22.2%
(4) Additional non-teaching staff	\$0	\$4,000	\$4,000	21.9%	\$0	\$5,000	\$5,000	29.9%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$2,000	\$2,000	11.0%	\$0	\$2,000	\$2,000	12.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$2,000	\$2,000	12.0%
Miscellaneous	\$0	\$4,000	\$4,000	21.9%	\$0	\$4,000	\$4,000	23.9%
Total Other	\$0	\$6,000	\$6,000	32.9%	\$0	\$8,000	\$8,000	47.9%
Total, Lines 1 through 7	\$6,000	\$12,233	\$18,233	100.0%	\$0	\$16,715	\$16,715	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SAN LUIS COASTAL UNIFIED

CDS Code

4068809

1996/97 Expenditure Plan

1997/98 Expenditure Plan

One-Time

On-Going

Total

Percentage

One-Time

On-Going

Total

Percentage

(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Comments regarding
1997/98 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SAN LUIS OBISPO CO. OFF. OF EDUCATION

CDS Code

4010405

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$5,000	\$0	\$5,000	19.8%	\$5,000	\$0	\$5,000	19.8%
(4) Additional non-teaching staff	\$3,500	\$0	\$3,500	13.9%	\$3,500	\$0	\$3,500	13.9%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$16,012	\$0	\$16,012	63.5%	\$16,012	\$0	\$16,012	63.5%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$703	\$0	\$703	2.8%	\$703	\$0	\$703	2.8%
Total Other	\$16,715	\$0	\$16,715	66.3%	\$16,715	\$0	\$16,715	66.3%
Total, Lines 1 through 7	\$25,215	\$0	\$25,215	100.0%	\$25,215	\$0	\$25,215	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SAN MARCOS UNIFIED

CDS Code

3773791

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$164,839	\$250,000	\$414,839	42.6%
(3) Instructional materials or equipment	\$0	\$210,739	\$210,739	21.0%	\$335,000	\$223,000	\$558,000	57.4%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$794,610	\$0	\$794,610	79.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$794,610	\$0	\$794,610	79.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$794,610	\$210,739	\$1,005,349	100.0%	\$499,839	\$473,000	\$972,839	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SAN MARINO UNIFIED

CDS Code

1964964

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff	\$59,474	\$0	\$59,474	100.0%	\$0	\$149,667	\$149,667	52.8%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$133,533	\$133,533	47.2%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$59,474	\$0	\$59,474	100.0%	\$0	\$283,200	\$283,200	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SAN MATEO CO. OFF. OF EDUCATION

CDS Code

4110413

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$1,500	\$0	\$1,500	1.1%	\$1,500	\$0	\$1,500	1.1%
(4) Additional non-teaching staff	\$0	\$108,871	\$108,871	79.1%	\$0	\$111,756	\$111,756	79.1%
(5) Additional classroom teaching staff	\$0	\$17,252	\$17,252	12.5%	\$0	\$17,708	\$17,708	12.5%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$10,043	\$10,043	7.3%	\$0	\$10,309	\$10,309	7.3%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$10,043	\$10,043	7.3%	\$0	\$10,309	\$10,309	7.3%
Total, Lines 1 through 7	\$1,500	\$136,166	\$137,666	100.0%	\$1,500	\$139,773	\$141,273	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SAN MATEO UNION HIGH

CDS Code

4169047

1996/97 Expenditure Plan

1997/98 Expenditure Plan

One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
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(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Comments regarding
1997/98 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SAN MATEO-FOSTER CITY ELEMENTARY

CDS Code

4169039

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$21,000	\$21,000	1.6%	\$0	\$502,107	\$502,107	44.0%
(2) School facilities or school grounds	\$0	\$79,000	\$79,000	6.2%	\$0	\$79,000	\$79,000	6.9%
(3) Instructional materials or equipment	\$543,376	\$76,195	\$619,571	48.5%	\$0	\$76,195	\$76,195	6.7%
(4) Additional non-teaching staff	\$0	\$484,556	\$484,556	37.9%	\$0	\$484,556	\$484,556	42.4%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$72,953	\$72,953	5.7%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$72,953	\$72,953	5.7%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$543,376	\$733,704	\$1,277,080	100.0%	\$0	\$1,141,858	\$1,141,858	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SAN MIGUEL JOINT UNION ELEMENTARY

CDS Code

4068825

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$67,047	\$0	\$67,047	100.0%	\$11,521	\$0	\$11,521	17.7%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$53,669	\$0	\$53,669	82.3%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$67,047	\$0	\$67,047	100.0%	\$65,190	\$0	\$65,190	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SAN PASQUAL UNION ELEMENTARY

CDS Code

3768353

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$32,970	\$32,970	100.0%	\$0	\$37,175	\$37,175	100.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$32,970	\$32,970	100.0%	\$0	\$37,175	\$37,175	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SAN PASQUAL VALLEY UNIFIED

CDS Code

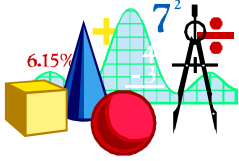
1363214

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$51,000	\$51,000	49.2%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$2,100	\$0	\$2,100	2.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$16,500	\$0	\$16,500	15.9%	\$500	\$0	\$500	0.4%
(4) Additional non-teaching staff	\$0	\$34,000	\$34,000	32.8%	\$0	\$73,600	\$73,600	60.1%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$48,340	\$48,340	39.5%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$18,600	\$85,000	\$103,600	100.0%	\$500	\$121,940	\$122,440	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SAN RAFAEL CITY ELEMENTARY

CDS Code

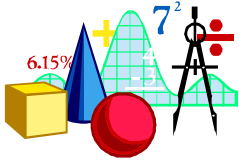
2165458

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$75,000	\$0	\$75,000	52.3%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$55,637	\$55,637	36.9%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$94,947	\$94,947	63.1%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$68,414	\$68,414	47.7%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$68,414	\$68,414	47.7%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$75,000	\$68,414	\$143,414	100.0%	\$0	\$150,584	\$150,584	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SAN RAFAEL CITY HIGH

CDS Code

2165466

1996/97 Expenditure Plan

1997/98 Expenditure Plan

One-Time On-Going Total Percentage

One-Time On-Going Total Percentage

- (1) Compensation increases for existing staff
- (2) School facilities or school grounds
- (3) Instructional materials or equipment
- (4) Additional non-teaching staff
- (5) Additional classroom teaching staff
- (6) Administrative expenditures
- (7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Comments regarding
1997/98 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SAN RAMON VALLEY UNIFIED

CDS Code

761804

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$6,875	\$0	\$6,875	0.4%	\$424,286	\$159,193	\$583,479	32.7%
(3) Instructional materials or equipment	\$36,000	\$0	\$36,000	2.1%	\$303,621	\$43,151	\$346,772	19.4%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$400,000	\$400,000	22.4%
(5) Additional classroom teaching staff	\$50,000	\$0	\$50,000	2.9%	\$0	\$455,000	\$455,000	25.5%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$1,632,370	\$0	\$1,632,370	94.6%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$1,632,370	\$0	\$1,632,370	94.6%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$1,725,245	\$0	\$1,725,245	100.0%	\$727,907	\$1,057,344	\$1,785,251	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SAN YSIDRO ELEMENTARY

CDS Code

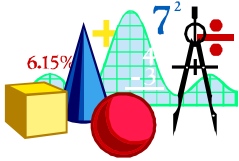
3768379

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$253,459	\$253,459	53.1%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$92,350	\$0	\$92,350	19.4%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$77,253	\$0	\$77,253	16.2%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$8,000	\$46,125	\$54,125	11.3%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$173,852	\$173,852	36.1%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$307,585	\$307,585	63.9%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$307,585	\$307,585	63.9%
Total, Lines 1 through 7	\$177,603	\$299,584	\$477,187	100.0%	\$0	\$481,437	\$481,437	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SANGER UNIFIED

CDS Code

1062414

1996/97 Expenditure Plan

1997/98 Expenditure Plan

<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
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(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SANTA ANA UNIFIED

CDS Code

3066670

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$3,287,680	\$3,287,680	68.9%
(2) School facilities or school grounds	\$1,552,320	\$0	\$1,552,320	33.5%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$1,114,400	\$1,114,400	24.0%	\$0	\$1,485,600	\$1,485,600	31.1%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$1,968,467	\$0	\$1,968,467	42.5%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$1,968,467	\$0	\$1,968,467	42.5%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$3,520,787	\$1,114,400	\$4,635,187	100.0%	\$0	\$4,773,280	\$4,773,280	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SANTA BARBARA CO. OFF. OF EDUCATION

CDS Code

4210421

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$89,516	\$0	\$89,516	100.0%
(3) Instructional materials or equipment	\$84,443	\$0	\$84,443	100.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$84,443	\$0	\$84,443	100.0%	\$89,516	\$0	\$89,516	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SANTA BARBARA ELEMENTARY

CDS Code

4269278

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$512,390	\$512,390	63.1%
(2) School facilities or school grounds	\$375,000	\$0	\$375,000	47.2%	\$75,000	\$0	\$75,000	9.2%
(3) Instructional materials or equipment	\$420,000	\$0	\$420,000	52.8%	\$90,000	\$41,800	\$131,800	16.2%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$82,757	\$82,757	10.2%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$10,119	\$10,119	1.2%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$795,000	\$0	\$795,000	100.0%	\$165,000	\$647,066	\$812,066	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SANTA BARBARA HIGH

CDS Code

4269286

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$801,999	\$801,999	94.3%
(2) School facilities or school grounds	\$155,000	\$0	\$155,000	18.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$245,000	\$76,822	\$321,822	37.4%	\$25,000	\$0	\$25,000	2.9%
(4) Additional non-teaching staff	\$38,268	\$66,054	\$104,322	12.1%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$280,000	\$280,000	32.5%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$23,611	\$23,611	2.8%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$438,268	\$422,876	\$861,144	100.0%	\$25,000	\$825,610	\$850,610	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SANTA CLARA CO. OFF. OF EDUCATION

CDS Code

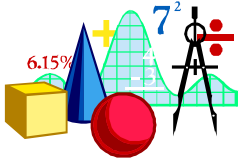
4310439

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$122,648	\$122,648	39.3%	\$0	\$122,648	\$122,648	39.3%
(2) School facilities or school grounds	\$0	\$36,000	\$36,000	11.5%	\$0	\$36,000	\$36,000	11.5%
(3) Instructional materials or equipment	\$0	\$78,447	\$78,447	25.2%	\$0	\$78,447	\$78,447	25.2%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$74,812	\$0	\$74,812	24.0%	\$74,812	\$0	\$74,812	24.0%
Total Other	\$74,812	\$0	\$74,812	24.0%	\$74,812	\$0	\$74,812	24.0%
Total, Lines 1 through 7	\$74,812	\$237,095	\$311,907	100.0%	\$74,812	\$237,095	\$311,907	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SANTA CLARA ELEMENTARY

CDS Code

5672579

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$4,000	\$0	\$4,000	100.0%	\$4,000	\$0	\$4,000	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$4,000	\$0	\$4,000	100.0%	\$4,000	\$0	\$4,000	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SANTA CLARA UNIFIED

CDS Code

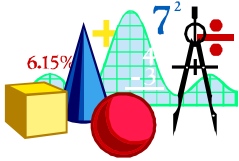
4369674

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$30,000	\$30,000	2.3%
(2) School facilities or school grounds	\$150,000	\$0	\$150,000	11.3%	\$0	\$21,000	\$21,000	1.6%
(3) Instructional materials or equipment	\$473,689	\$0	\$473,689	35.8%	\$0	\$230,500	\$230,500	17.4%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$517,000	\$517,000	39.1%
(5) Additional classroom teaching staff	\$40,000	\$0	\$40,000	3.0%	\$0	\$397,289	\$397,289	30.0%
(6) Administrative expenditures	\$110,000	\$0	\$110,000	8.3%	\$0	\$76,000	\$76,000	5.7%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$350,000	\$0	\$350,000	26.4%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$51,900	\$51,900	3.9%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$200,000	\$0	\$200,000	15.1%	\$0	\$0	\$0	0.0%
Total Other	\$550,000	\$0	\$550,000	41.6%	\$0	\$51,900	\$51,900	3.9%
Total, Lines 1 through 7	\$1,323,689	\$0	\$1,323,689	100.0%	\$0	\$1,323,689	\$1,323,689	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SANTA CRUZ CITY SCHOOLS

CDS Code

4440261

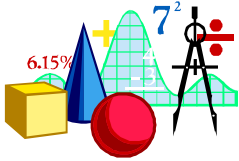
	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff	\$0	\$99,757	\$99,757	10.3%				
(2) School facilities or school grounds	\$148,872	\$0	\$148,872	15.4%				
(3) Instructional materials or equipment	\$0	\$12,395	\$12,395	1.3%				
(4) Additional non-teaching staff	\$128,542	\$237,194	\$365,736	37.9%				
(5) Additional classroom teaching staff	\$78,945	\$224,183	\$303,128	31.4%				
(6) Administrative expenditures	\$3,331	\$2,603	\$5,934	0.6%				
(7) Other								
General purpose reserves	\$28,075	\$0	\$28,075	2.9%				
Special purpose reserves	\$0	\$0	\$0	0.0%				
Specific programs	\$0	\$0	\$0	0.0%				
Did not specify	\$0	\$0	\$0	0.0%				
Miscellaneous	\$0	\$0	\$0	0.0%				
Total Other	\$28,075	\$0	\$28,075	2.9%				
Total, Lines 1 through 7	\$387,765	\$576,132	\$963,897	100.0%				

Comments regarding
1996/97 data

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SANTA CRUZ CO. OFF. OF EDUCATION

CDS Code

4410447

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$83,481	\$0	\$83,481	100.0%	\$83,481	\$0	\$83,481	100.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$83,481	\$0	\$83,481	100.0%	\$83,481	\$0	\$83,481	100.0%
Total, Lines 1 through 7	\$83,481	\$0	\$83,481	100.0%	\$83,481	\$0	\$83,481	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SANTA MARIA JOINT UNION HIGH

CDS Code

4269310

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$423,717	\$423,717	69.0%
(2) School facilities or school grounds	\$500,000	\$0	\$500,000	100.0%	\$0	\$150,000	\$150,000	24.4%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$40,000	\$40,000	6.5%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$40,000	\$40,000	6.5%
Total, Lines 1 through 7	\$500,000	\$0	\$500,000	100.0%	\$0	\$613,717	\$613,717	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

District's submittal was corrected by moving \$150,000 for "Debt service payment on new facility" from the "Other" category to the "School facilities and school grounds" category.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SANTA MARIA-BONITA ELEMENTARY

CDS Code

4269120

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$461,642	\$0	\$461,642	100.0%	\$0	\$464,296	\$464,296	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$461,642	\$0	\$461,642	100.0%	\$0	\$464,296	\$464,296	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SANTA MONICA-MALIBU UNIFIED

CDS Code

1964980

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$59,145	\$0	\$59,145	11.0%	\$92,000	\$0	\$92,000	15.8%
(3) Instructional materials or equipment	\$0	\$234,500	\$234,500	43.5%	\$148,500	\$50,000	\$198,500	34.2%
(4) Additional non-teaching staff	\$0	\$115,838	\$115,838	21.5%	\$0	\$270,709	\$270,709	46.6%
(5) Additional classroom teaching staff	\$0	\$110,000	\$110,000	20.4%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$19,000	\$0	\$19,000	3.5%	\$0	\$19,600	\$19,600	3.4%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$78,145	\$460,338	\$538,483	100.0%	\$240,500	\$340,309	\$580,809	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SANTA PAULA ELEMENTARY

CDS Code

5672587

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$424,190	\$424,190	100.0%	\$0	\$250,033	\$250,033	57.4%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$35,000	\$0	\$35,000	8.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$17,883	\$0	\$17,883	4.1%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$99,049	\$99,049	22.7%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$34,000	\$0	\$34,000	7.8%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$34,000	\$0	\$34,000	7.8%
Total, Lines 1 through 7	\$0	\$424,190	\$424,190	100.0%	\$86,883	\$349,082	\$435,965	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SANTA PAULA UNION HIGH

CDS Code

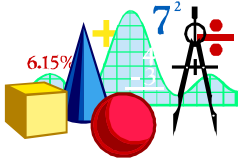
5672595

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$128,982	\$0	\$128,982	100.0%
(3) Instructional materials or equipment	\$134,099	\$0	\$134,099	100.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$134,099	\$0	\$134,099	100.0%	\$128,982	\$0	\$128,982	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SANTA RITA UNION ELEMENTARY

CDS Code

2766191

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$297,657	\$297,657	100.0%
(2) School facilities or school grounds	\$91,080	\$0	\$91,080	28.7%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$150,000	\$0	\$150,000	47.2%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$44,945	\$44,945	14.1%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$31,789	\$31,789	10.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$241,080	\$76,734	\$317,814	100.0%	\$0	\$297,657	\$297,657	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SANTA ROSA CITY ELEM/HIGH SCHOOL DISTR

CDS Code

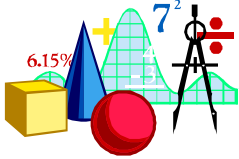
4940253

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$1,771,657	\$1,771,657	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$1,771,657	\$0	\$1,771,657	100.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$1,771,657	\$0	\$1,771,657	100.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$1,771,657	\$0	\$1,771,657	100.0%	\$0	\$1,771,657	\$1,771,657	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SANTA YNEZ VALLEY UNION HIGH

CDS Code

4269328

1996/97 Expenditure Plan

1997/98 Expenditure Plan

One-Time On-Going Total Percentage

One-Time On-Going Total Percentage

(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Comments regarding
1997/98 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SANTEE ELEMENTARY

CDS Code

3768361

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff					\$0	\$1,566,703	\$1,566,703	63.0%
(2) School facilities or school grounds					\$200,000	\$0	\$200,000	8.0%
(3) Instructional materials or equipment					\$258,195	\$0	\$258,195	10.4%
(4) Additional non-teaching staff					\$0	\$35,236	\$35,236	1.4%
(5) Additional classroom teaching staff					\$0	\$53,556	\$53,556	2.2%
(6) Administrative expenditures					\$190,385	\$183,729	\$374,114	15.0%
(7) Other								
General purpose reserves					\$0	\$0	\$0	0.0%
Special purpose reserves					\$0	\$0	\$0	0.0%
Specific programs					\$0	\$0	\$0	0.0%
Did not specify					\$0	\$0	\$0	0.0%
Miscellaneous					\$0	\$0	\$0	0.0%
Total Other					\$0	\$0	\$0	0.0%
Total, Lines 1 through 7					\$648,580	\$1,839,224	\$2,487,804	100.0%

Comments regarding
1996/97 data

District combined 1996-97 & 1997-98 expenditures on the same form. The expenditures are displayed in 1997-98, with no expenditures showing in 1996-97. Therefore, 1996-97 expenditures are understated and 1997-98 expenditures are overstated.

Comments regarding
1997/98 data

District combined 1996-97 & 1997-98 expenditures on the same form. The expenditures are displayed in 1997-98, with no expenditures showing in 1996-97. Therefore, 1996-97 expenditures are understated and 1997-98 expenditures are overstated.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SARATOGA UNION ELEMENTARY

CDS Code

4369682

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$48,645	\$48,645	46.6%	\$0	\$48,645	\$48,645	46.6%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$19,650	\$19,650	18.8%	\$0	\$19,650	\$19,650	18.8%
(4) Additional non-teaching staff	\$0	\$30,429	\$30,429	29.1%	\$0	\$30,429	\$30,429	29.1%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$5,766	\$5,766	5.5%	\$0	\$5,766	\$5,766	5.5%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$104,490	\$104,490	100.0%	\$0	\$104,490	\$104,490	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SAUCELITO ELEMENTARY

CDS Code

5472108

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$5,299	\$0	\$5,299	100.0%	\$5,299	\$0	\$5,299	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$5,299	\$0	\$5,299	100.0%	\$5,299	\$0	\$5,299	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SAUGUS UNION ELEMENTARY

CDS Code

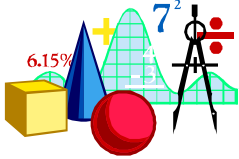
1964998

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$97,854	\$97,854	10.2%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$43,317	\$0	\$43,317	4.5%
(3) Instructional materials or equipment	\$514,706	\$0	\$514,706	57.5%	\$167,281	\$0	\$167,281	17.5%
(4) Additional non-teaching staff	\$0	\$121,022	\$121,022	13.5%	\$0	\$155,093	\$155,093	16.2%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$259,370	\$259,370	29.0%	\$68,784	\$400,853	\$469,637	49.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$25,000	\$0	\$25,000	2.6%
Total Other	\$0	\$0	\$0	0.0%	\$25,000	\$0	\$25,000	2.6%
Total, Lines 1 through 7	\$514,706	\$380,392	\$895,098	100.0%	\$304,382	\$653,800	\$958,182	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SAUSALITO ELEMENTARY

CDS Code

2165474

1996/97 Expenditure Plan

1997/98 Expenditure Plan

<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
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(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Comments regarding
1997/98 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SAVANNA ELEMENTARY

CDS Code

3066696

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$304,310	\$0	\$304,310	100.0%	\$309,722	\$0	\$309,722	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$304,310	\$0	\$304,310	100.0%	\$309,722	\$0	\$309,722	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SAWYERS BAR ELEMENTARY

CDS Code

4770441

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$1,026	\$0	\$1,026	100.0%	\$0	\$1,051	\$1,051	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$1,026	\$0	\$1,026	100.0%	\$0	\$1,051	\$1,051	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SCOTIA UNION ELEMENTARY

CDS Code

1263024

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$48,473	\$48,473	100.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$48,473	\$48,473	100.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$48,473	\$48,473	100.0%
Total, Lines 1 through 7	\$0	\$48,473	\$48,473	100.0%	\$0	\$48,473	\$48,473	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SCOTTS VALLEY UNIFIED

CDS Code

4475432

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$98,470	\$98,470	64.8%
(2) School facilities or school grounds	\$122,995	\$0	\$122,995	82.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$22,000	\$0	\$22,000	14.7%	\$0	\$7,500	\$7,500	4.9%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$14,000	\$14,000	9.2%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$5,000	\$0	\$5,000	3.3%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$25,000	\$0	\$25,000	16.5%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$7,000	\$0	\$7,000	4.6%
Total Other	\$0	\$0	\$0	0.0%	\$32,000	\$0	\$32,000	21.1%
Total, Lines 1 through 7	\$149,995	\$0	\$149,995	100.0%	\$32,000	\$119,970	\$151,970	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SEBASTOPOL UNION ELEMENTARY

CDS Code

4970938

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$89,622	\$89,622	49.4%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$83,541	\$0	\$83,541	46.1%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$166,176	\$166,176	100.0%
Miscellaneous	\$8,203	\$0	\$8,203	4.5%	\$0	\$0	\$0	0.0%
Total Other	\$91,744	\$0	\$91,744	50.6%	\$0	\$166,176	\$166,176	100.0%
Total, Lines 1 through 7	\$91,744	\$89,622	\$181,366	100.0%	\$0	\$166,176	\$166,176	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SEELEY UNION ELEMENTARY

CDS Code

1363222

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$40,000	\$40,000	67.6%	\$0	\$19,177	\$19,177	32.4%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$40,000	\$40,000	67.6%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$19,177	\$0	\$19,177	32.4%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$19,177	\$0	\$19,177	32.4%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$19,177	\$40,000	\$59,177	100.0%	\$0	\$59,177	\$59,177	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SEIAD ELEMENTARY

CDS Code

4770458

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$2,047	\$0	\$2,047	100.0%	\$2,098	\$0	\$2,098	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$2,047	\$0	\$2,047	100.0%	\$2,098	\$0	\$2,098	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SELMA UNIFIED

CDS Code

1062430

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$488,982	\$0	\$488,982	100.0%	\$488,982	\$0	\$488,982	100.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$488,982	\$0	\$488,982	100.0%	\$488,982	\$0	\$488,982	100.0%
Total, Lines 1 through 7	\$488,982	\$0	\$488,982	100.0%	\$488,982	\$0	\$488,982	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SEMITROPIC ELEMENTARY

CDS Code

1563768

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$12,760	\$0	\$12,760	100.0%
(3) Instructional materials or equipment	\$12,760	\$0	\$12,760	100.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$12,760	\$0	\$12,760	100.0%	\$12,760	\$0	\$12,760	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SEQUOIA UNION ELEMENTARY

CDS Code

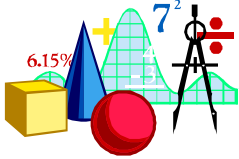
5472116

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$45,727	\$0	\$45,727	100.0%	\$45,727	\$0	\$45,727	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$45,727	\$0	\$45,727	100.0%	\$45,727	\$0	\$45,727	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SEQUOIA UNION HIGH

CDS Code

4169062

1996/97 Expenditure Plan

1997/98 Expenditure Plan

One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
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(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Comments regarding
1997/98 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SHAFFER UNION ELEMENTARY

CDS Code

1864188

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$2,000	\$0	\$2,000	3.8%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$1,050	\$1,050	2.0%
(4) Additional non-teaching staff	\$0	\$12,642	\$12,642	24.0%	\$0	\$9,592	\$9,592	18.2%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$40,000	\$0	\$40,000	76.0%	\$40,000	\$0	\$40,000	76.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$40,000	\$0	\$40,000	76.0%	\$40,000	\$0	\$40,000	76.0%
Total, Lines 1 through 7	\$40,000	\$12,642	\$52,642	100.0%	\$42,000	\$10,642	\$52,642	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SHANDON JOINT UNIFIED

CDS Code

4068833

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$47,202	\$47,202	100.0%	\$0	\$47,202	\$47,202	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$47,202	\$47,202	100.0%	\$0	\$47,202	\$47,202	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SHASTA CO. OFFICE OF EDUCATION

CDS Code

4510454

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$104,266	\$0	\$104,266	100.0%	\$104,266	\$0	\$104,266	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$104,266	\$0	\$104,266	100.0%	\$104,266	\$0	\$104,266	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SHASTA UNION ELEMENTARY

CDS Code

4570128

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$25,098	\$25,098	71.2%	\$0	\$26,401	\$26,401	74.9%
(2) School facilities or school grounds	\$10,173	\$0	\$10,173	28.8%	\$8,870	\$0	\$8,870	25.1%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$10,173	\$25,098	\$35,271	100.0%	\$8,870	\$26,401	\$35,271	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SHASTA UNION HIGH

CDS Code

4570136

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$425,840	\$425,840	100.0%	\$0	\$425,840	\$425,840	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$425,840	\$425,840	100.0%	\$0	\$425,840	\$425,840	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SHILOH ELEMENTARY

CDS Code

5071274

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$6,522	\$0	\$6,522	100.0%	\$6,522	\$0	\$6,522	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$6,522	\$0	\$6,522	100.0%	\$6,522	\$0	\$6,522	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SHORELINE UNIFIED

CDS Code

2173361

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$64,000	\$0	\$64,000	59.0%	\$0	\$64,000	\$64,000	59.0%
(3) Instructional materials or equipment	\$44,503	\$0	\$44,503	41.0%	\$0	\$44,503	\$44,503	41.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$108,503	\$0	\$108,503	100.0%	\$0	\$108,503	\$108,503	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SIERRA CO. OFFICE OF EDUCATION

CDS Code

4610462

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$5,072	\$0	\$5,072	75.7%	\$5,072	\$0	\$5,072	75.7%
(3) Instructional materials or equipment	\$1,629	\$0	\$1,629	24.3%	\$1,629	\$0	\$1,629	24.3%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$6,701	\$0	\$6,701	100.0%	\$6,701	\$0	\$6,701	100.0%

Comments regarding
1996/97 data

The county office is proposing to allocate the 1996-97 funds as specified above. The office's governing board has not yet met to consider the allocation of these funds but is scheduled to do so on May 12, 1998.

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SIERRA SANDS UNIFIED

CDS Code

1573742

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$505,800	\$0	\$505,800	80.7%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$202,800	\$0	\$202,800	100.0%	\$121,200	\$0	\$121,200	19.3%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$202,800	\$0	\$202,800	100.0%	\$121,200	\$0	\$121,200	19.3%
Total, Lines 1 through 7	\$202,800	\$0	\$202,800	100.0%	\$627,000	\$0	\$627,000	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SIERRA UNIFIED

CDS Code

1075275

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$60,000	\$60,000	35.7%	\$0	\$60,000	\$60,000	33.9%
(3) Instructional materials or equipment	\$22,000	\$19,000	\$41,000	24.4%	\$75,000	\$25,000	\$100,000	56.5%
(4) Additional non-teaching staff	\$9,000	\$0	\$9,000	5.4%	\$0	\$17,000	\$17,000	9.6%
(5) Additional classroom teaching staff	\$58,100	\$0	\$58,100	34.6%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$89,100	\$79,000	\$168,100	100.0%	\$75,000	\$102,000	\$177,000	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SIERRA-PLUMAS JOINT UNIFIED

CDS Code

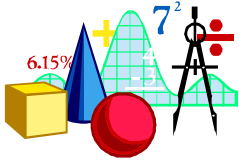
4670177

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$30,166	\$30,166	30.1%	\$0	\$30,166	\$30,166	30.1%
(2) School facilities or school grounds	\$30,000	\$0	\$30,000	30.0%	\$30,000	\$0	\$30,000	30.0%
(3) Instructional materials or equipment	\$35,000	\$0	\$35,000	34.9%	\$35,000	\$0	\$35,000	34.9%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$5,000	\$0	\$5,000	5.0%	\$5,000	\$0	\$5,000	5.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$70,000	\$30,166	\$100,166	100.0%	\$70,000	\$30,166	\$100,166	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SILVER FORK ELEMENTARY

CDS Code

961986

1996/97 Expenditure Plan

1997/98 Expenditure Plan

<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
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(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SILVER VALLEY UNIFIED

CDS Code

3673890

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$125,769	\$125,769	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$129,878	\$0	\$129,878	100.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$129,878	\$0	\$129,878	100.0%	\$0	\$125,769	\$125,769	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SIMI VALLEY UNIFIED

CDS Code

5672603

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$1,618,526	\$1,618,526	100.0%	\$0	\$1,679,916	\$1,679,916	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$1,618,526	\$1,618,526	100.0%	\$0	\$1,679,916	\$1,679,916	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SISKIYOU CO. OFFICE OF EDUCATION

CDS Code

4710470

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$10,000	\$0	\$10,000	32.7%	\$5,000	\$0	\$5,000	16.3%
(3) Instructional materials or equipment	\$20,611	\$0	\$20,611	67.3%	\$25,611	\$0	\$25,611	83.7%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$30,611	\$0	\$30,611	100.0%	\$30,611	\$0	\$30,611	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SISKIYOU UNION HIGH

CDS Code

4770466

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$73,552	\$73,552	100.0%	\$0	\$73,552	\$73,552	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$73,552	\$73,552	100.0%	\$0	\$73,552	\$73,552	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SNELLING-MERCED FALLS UNION ELEMENTA

CDS Code

2465839

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%				
(2) School facilities or school grounds	\$6,384	\$0	\$6,384	100.0%				
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%				
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%				
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%				
(6) Administrative expenditures	\$0	\$0	\$0	0.0%				
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%				
Special purpose reserves	\$0	\$0	\$0	0.0%				
Specific programs	\$0	\$0	\$0	0.0%				
Did not specify	\$0	\$0	\$0	0.0%				
Miscellaneous	\$0	\$0	\$0	0.0%				
Total Other	\$0	\$0	\$0	0.0%				
Total, Lines 1 through 7	\$6,384	\$0	\$6,384	100.0%				

Comments regarding
1996/97 data

District's submittal was corrected by moving \$6,384 for "New portable" from the "Other" category to the "School facilities and school grounds" category.

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SNOWLINE JOINT UNIFIED

CDS Code

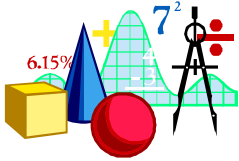
3673957

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$170,842	\$170,842	54.6%	\$0	\$308,751	\$308,751	100.0%
(2) School facilities or school grounds	\$142,330	\$0	\$142,330	45.4%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$142,330	\$170,842	\$313,172	100.0%	\$0	\$308,751	\$308,751	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SOLANA BEACH ELEMENTARY

CDS Code

3768387

1996/97 Expenditure Plan

1997/98 Expenditure Plan

One-Time On-Going Total Percentage

One-Time On-Going Total Percentage

(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Comments regarding
1997/98 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SOLANO CO. OFFICE OF EDUCATION

CDS Code

4810488

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$35,048	\$35,048	58.0%	\$0	\$35,048	\$35,048	58.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$25,365	\$0	\$25,365	42.0%	\$25,365	\$0	\$25,365	42.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$25,365	\$35,048	\$60,413	100.0%	\$25,365	\$35,048	\$60,413	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SOLEDAD UNIFIED

CDS Code

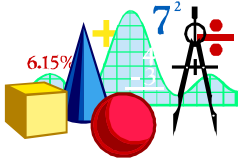
2775440

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$170,145	\$170,145	100.0%	\$0	\$178,652	\$178,652	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$170,145	\$170,145	100.0%	\$0	\$178,652	\$178,652	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SOLVANG ELEMENTARY

CDS Code

4269336

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$15,000	\$7,000	\$22,000	25.7%	\$15,000	\$7,000	\$22,000	25.5%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$63,581	\$0	\$63,581	74.3%	\$64,214	\$0	\$64,214	74.5%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$78,581	\$7,000	\$85,581	100.0%	\$79,214	\$7,000	\$86,214	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SOMIS UNION ELEMENTARY

CDS Code

5672611

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$12,341	\$0	\$12,341	25.9%	\$0	\$41,928	\$41,928	84.9%
(2) School facilities or school grounds	\$35,368	\$0	\$35,368	74.1%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$7,439	\$0	\$7,439	15.1%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$47,709	\$0	\$47,709	100.0%	\$7,439	\$41,928	\$49,367	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SONOMA CO. OFFICE OF EDUCATION

CDS Code

4910496

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%				
(2) School facilities or school grounds	\$47,616	\$0	\$47,616	59.1%				
(3) Instructional materials or equipment	\$29,558	\$0	\$29,558	36.7%				
(4) Additional non-teaching staff	\$3,434	\$0	\$3,434	4.3%				
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%				
(6) Administrative expenditures	\$0	\$0	\$0	0.0%				
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%				
Special purpose reserves	\$0	\$0	\$0	0.0%				
Specific programs	\$0	\$0	\$0	0.0%				
Did not specify	\$0	\$0	\$0	0.0%				
Miscellaneous	\$0	\$0	\$0	0.0%				
Total Other	\$0	\$0	\$0	0.0%				
Total, Lines 1 through 7	\$80,608	\$0	\$80,608	100.0%				

Comments regarding
1996/97 data

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SONOMA VALLEY UNIFIED

CDS Code

4970953

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff	\$0	\$192,263	\$192,263	39.4%				
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%				
(3) Instructional materials or equipment	\$275,044	\$0	\$275,044	56.4%				
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%				
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%				
(6) Administrative expenditures	\$0	\$0	\$0	0.0%				
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%				
Special purpose reserves	\$0	\$0	\$0	0.0%				
Specific programs	\$0	\$0	\$0	0.0%				
Did not specify	\$0	\$0	\$0	0.0%				
Miscellaneous	\$20,476	\$0	\$20,476	4.2%				
Total Other	\$20,476	\$0	\$20,476	4.2%				
Total, Lines 1 through 7	\$295,520	\$192,263	\$487,783	100.0%				

Comments regarding
1996/97 data

Comments regarding
1997/98 data

DID NOT REPORT 1997-98 DATA

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SONORA ELEMENTARY

CDS Code

5572371

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$6,000	\$6,000	5.5%	\$0	\$6,000	\$6,000	5.5%
(2) School facilities or school grounds	\$2,500	\$0	\$2,500	2.3%	\$2,500	\$0	\$2,500	2.3%
(3) Instructional materials or equipment	\$30,301	\$60,595	\$90,896	83.9%	\$30,301	\$60,595	\$90,896	83.9%
(4) Additional non-teaching staff	\$0	\$5,000	\$5,000	4.6%	\$0	\$5,000	\$5,000	4.6%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$4,000	\$0	\$4,000	3.7%	\$4,000	\$0	\$4,000	3.7%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$4,000	\$0	\$4,000	3.7%	\$4,000	\$0	\$4,000	3.7%
Total, Lines 1 through 7	\$36,801	\$71,595	\$108,396	100.0%	\$36,801	\$71,595	\$108,396	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SONORA UNION HIGH

CDS Code

5572389

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$151,776	\$0	\$151,776	100.0%	\$0	\$155,000	\$155,000	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$151,776	\$0	\$151,776	100.0%	\$0	\$155,000	\$155,000	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SOQUEL ELEMENTARY

CDS Code

4469849

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$123,820	\$123,820	41.4%	\$0	\$23,370	\$23,370	100.0%
(2) School facilities or school grounds	\$175,293	\$0	\$175,293	58.6%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$175,293	\$123,820	\$299,113	100.0%	\$0	\$23,370	\$23,370	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SOULSBYVILLE ELEMENTARY

CDS Code

5572397

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$94,078	\$0	\$94,078	100.0%	\$45,000	\$0	\$45,000	51.1%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$43,063	\$0	\$43,063	48.9%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$94,078	\$0	\$94,078	100.0%	\$88,063	\$0	\$88,063	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SOUTH BAY UNION ELEMENTARY

CDS Code

1263032

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$45,978	\$0	\$45,978	60.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$76,628	\$76,628	100.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$30,650	\$0	\$30,650	40.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$30,650	\$0	\$30,650	40.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$76,628	\$0	\$76,628	100.0%	\$0	\$76,628	\$76,628	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SOUTH BAY UNION ELEMENTARY

CDS Code

3768395

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$469,500	\$469,500	39.3%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$435,000	\$0	\$435,000	34.8%	\$0	\$547,500	\$547,500	45.9%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$816,639	\$0	\$816,639	65.2%	\$0	\$177,000	\$177,000	14.8%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$816,639	\$0	\$816,639	65.2%	\$0	\$177,000	\$177,000	14.8%
Total, Lines 1 through 7	\$1,251,639	\$0	\$1,251,639	100.0%	\$0	\$1,194,000	\$1,194,000	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SOUTH FORK UNION ELEMENTARY

CDS Code

1563784

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$38,263	\$0	\$38,263	75.8%	\$6,299	\$0	\$6,299	12.2%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$12,214	\$12,214	24.2%	\$0	\$45,516	\$45,516	87.8%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$12,214	\$12,214	24.2%	\$0	\$45,516	\$45,516	87.8%
Total, Lines 1 through 7	\$38,263	\$12,214	\$50,477	100.0%	\$6,299	\$45,516	\$51,815	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SOUTH PASADENA UNIFIED

CDS Code

1965029

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$345,938	\$345,938	100.0%
(2) School facilities or school grounds	\$86,484	\$0	\$86,484	50.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$86,485	\$0	\$86,485	50.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$172,969	\$0	\$172,969	100.0%	\$0	\$345,938	\$345,938	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SOUTH SAN FRANCISCO UNIFIED

CDS Code

4169070

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$212,329	\$212,329	34.0%	\$0	\$212,356	\$212,356	34.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$413,031	\$0	\$413,031	66.0%	\$413,031	\$0	\$413,031	66.0%
Total Other	\$413,031	\$0	\$413,031	66.0%	\$413,031	\$0	\$413,031	66.0%
Total, Lines 1 through 7	\$413,031	\$212,329	\$625,360	100.0%	\$413,031	\$212,356	\$625,387	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SOUTH WHITTIER ELEMENTARY

CDS Code

1965037

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff					\$0	\$0	\$0	0.0%
(2) School facilities or school grounds					\$300,000	\$0	\$300,000	62.2%
(3) Instructional materials or equipment					\$100,000	\$0	\$100,000	20.7%
(4) Additional non-teaching staff					\$0	\$81,954	\$81,954	17.0%
(5) Additional classroom teaching staff					\$0	\$0	\$0	0.0%
(6) Administrative expenditures					\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves					\$0	\$0	\$0	0.0%
Special purpose reserves					\$0	\$0	\$0	0.0%
Specific programs					\$0	\$0	\$0	0.0%
Did not specify					\$0	\$0	\$0	0.0%
Miscellaneous					\$0	\$0	\$0	0.0%
Total Other					\$0	\$0	\$0	0.0%
Total, Lines 1 through 7					\$400,000	\$81,954	\$481,954	100.0%

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SOUTHERN HUMBOLDT JOINT UNIFIED

CDS Code

1263040

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$156,693	\$156,693	71.2%
(2) School facilities or school grounds	\$201,710	\$0	\$201,710	91.7%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$18,217	\$18,217	8.3%	\$0	\$38,245	\$38,245	17.4%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$24,989	\$24,989	11.4%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$201,710	\$18,217	\$219,927	100.0%	\$0	\$219,927	\$219,927	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SOUTHERN KERN UNIFIED SCHOOL DISTRICT

CDS Code

1563776

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$125,730	\$0	\$125,730	83.3%	\$155,176	\$0	\$155,176	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$25,286	\$0	\$25,286	16.7%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$151,016	\$0	\$151,016	100.0%	\$155,176	\$0	\$155,176	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SOUTHERN TRINITY JOINT UNIFIED

CDS Code

5373833

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$16,277	\$0	\$16,277	100.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$14,363	\$14,363	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$16,277	\$0	\$16,277	100.0%	\$0	\$14,363	\$14,363	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SOUTHSIDE ELEMENTARY

CDS Code

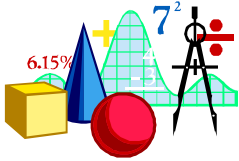
3567553

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$3,177	\$0	\$3,177	41.2%	\$3,177	\$0	\$3,177	41.2%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$4,537	\$0	\$4,537	58.8%	\$4,537	\$0	\$4,537	58.8%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$4,537	\$0	\$4,537	58.8%	\$4,537	\$0	\$4,537	58.8%
Total, Lines 1 through 7	\$7,714	\$0	\$7,714	100.0%	\$7,714	\$0	\$7,714	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SPENCER VALLEY ELEMENTARY

CDS Code

3768403

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$2,101	\$0	\$2,101	100.0%	\$2,156	\$0	\$2,156	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$2,101	\$0	\$2,101	100.0%	\$2,156	\$0	\$2,156	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SPRECKELS UNION ELEMENTARY

CDS Code

2766225

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$27,962	\$0	\$27,962	39.7%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$4,000	\$0	\$4,000	5.7%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$4,118	\$0	\$4,118	5.8%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$15,971	\$0	\$15,971	22.7%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$3,000	\$0	\$3,000	4.3%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$78,728	\$0	\$78,728	100.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$15,399	\$0	\$15,399	21.9%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$15,399	\$0	\$15,399	21.9%	\$78,728	\$0	\$78,728	100.0%
Total, Lines 1 through 7	\$70,450	\$0	\$70,450	100.0%	\$78,728	\$0	\$78,728	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SPRINGVILLE UNION ELEMENTARY

CDS Code

5472132

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$52,457	\$52,457	100.0%	\$0	\$52,457	\$52,457	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$52,457	\$52,457	100.0%	\$0	\$52,457	\$52,457	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ST. HELENA UNIFIED

CDS Code

2866290

1996/97 Expenditure Plan

1997/98 Expenditure Plan

One-Time On-Going Total Percentage

One-Time On-Going Total Percentage

(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Comments regarding
1997/98 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

STANDARD ELEMENTARY

CDS Code

1563792

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$148,630	\$0	\$148,630	46.3%	\$0	\$321,000	\$321,000	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$128,870	\$0	\$128,870	40.1%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$43,500	\$0	\$43,500	13.6%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$43,500	\$0	\$43,500	13.6%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$321,000	\$0	\$321,000	100.0%	\$0	\$321,000	\$321,000	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

STANISLAUS CO. OFFICE OF EDUCATION

CDS Code

5010504

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$68,848	\$0	\$68,848	100.0%	\$68,848	\$0	\$68,848	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$68,848	\$0	\$68,848	100.0%	\$68,848	\$0	\$68,848	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

STANISLAUS UNION ELEMENTARY

CDS Code

5071282

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$385,573	\$0	\$385,573	100.0%	\$110,394	\$0	\$110,394	100.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$385,573	\$0	\$385,573	100.0%	\$110,394	\$0	\$110,394	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

STOCKTON CITY UNIFIED

CDS Code

3968676

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$895,578	\$0	\$895,578	29.1%	\$0	\$3,074,277	\$3,074,277	100.0%
(2) School facilities or school grounds	\$1,419,699	\$0	\$1,419,699	46.2%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$759,000	\$0	\$759,000	24.7%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$3,074,277	\$0	\$3,074,277	100.0%	\$0	\$3,074,277	\$3,074,277	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

STONE CORRAL ELEMENTARY

CDS Code

5472140

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%				
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%				
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%				
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%				
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%				
(6) Administrative expenditures	\$0	\$0	\$0	0.0%				
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%				
Special purpose reserves	\$0	\$0	\$0	0.0%				
Specific programs	\$0	\$0	\$0	0.0%				
Did not specify	\$0	\$6,553	\$6,553	100.0%				
Miscellaneous	\$0	\$0	\$0	0.0%				
Total Other	\$0	\$6,553	\$6,553	100.0%				
Total, Lines 1 through 7	\$0	\$6,553	\$6,553	100.0%				

Comments regarding
1996/97 data

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

STONY CREEK JOINT UNIFIED

CDS Code

1162653

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$15,494	\$15,494	100.0%
(2) School facilities or school grounds	\$10,000	\$0	\$10,000	65.5%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$5,278	\$0	\$5,278	34.5%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$5,278	\$0	\$5,278	34.5%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$15,278	\$0	\$15,278	100.0%	\$0	\$15,494	\$15,494	100.0%

Comments regarding
1996/97 data

District's data were not submitted in the requested format and had to be interpreted for entry in the appropriate categories.

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

STRATHMORE UNION ELEMENTARY

CDS Code

5472157

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$52,038	\$52,038	56.5%	\$0	\$52,038	\$52,038	56.5%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$40,000	\$40,000	43.5%	\$0	\$40,000	\$40,000	43.5%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$92,038	\$92,038	100.0%	\$0	\$92,038	\$92,038	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

STRATHMORE UNION HIGH

CDS Code

5472165

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$44,194	\$44,194	100.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$44,194	\$0	\$44,194	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$44,194	\$44,194	100.0%	\$44,194	\$0	\$44,194	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SULPHUR SPRINGS UNION ELEMENTARY

CDS Code

1965045

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$161,502	\$0	\$161,502	28.6%	\$0	\$387,777	\$387,777	66.5%
(3) Instructional materials or equipment	\$256,000	\$0	\$256,000	45.4%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$195,404	\$195,404	33.5%
(6) Administrative expenditures	\$45,338	\$0	\$45,338	8.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$101,158	\$0	\$101,158	17.9%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$101,158	\$0	\$101,158	17.9%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$563,998	\$0	\$563,998	100.0%	\$0	\$583,181	\$583,181	100.0%

Comments regarding
1996/97 data

District's submittal was corrected by moving \$161,502 for "Plant maintenance" from the "Other" category to the "School facilities and school grounds" category.

Comments regarding
1997/98 data

District's submittal was corrected by moving \$387,777 for "Debt service and CSR facilities" from the "Other" category to the "School facilities and school grounds" category.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SUMMERVILLE ELEMENTARY

CDS Code

5572405

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff					\$0	\$18,000	\$18,000	28.2%
(2) School facilities or school grounds					\$11,000	\$0	\$11,000	17.3%
(3) Instructional materials or equipment					\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff					\$9,000	\$0	\$9,000	14.1%
(5) Additional classroom teaching staff					\$0	\$0	\$0	0.0%
(6) Administrative expenditures					\$0	\$6,000	\$6,000	9.4%
(7) Other								
General purpose reserves					\$0	\$0	\$0	0.0%
Special purpose reserves					\$0	\$0	\$0	0.0%
Specific programs					\$0	\$0	\$0	0.0%
Did not specify					\$19,744	\$0	\$19,744	31.0%
Miscellaneous					\$0	\$0	\$0	0.0%
Total Other					\$19,744	\$0	\$19,744	31.0%
Total, Lines 1 through 7					\$39,744	\$24,000	\$63,744	100.0%

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SUMMERVILLE UNION HIGH

CDS Code

5572413

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$78,025	\$0	\$78,025	100.0%	\$78,025	\$0	\$78,025	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$78,025	\$0	\$78,025	100.0%	\$78,025	\$0	\$78,025	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SUNDALE UNION ELEMENTARY

CDS Code

5472173

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$31,732	\$0	\$31,732	50.0%	\$31,732	\$0	\$31,732	50.0%
(3) Instructional materials or equipment	\$31,732	\$0	\$31,732	50.0%	\$31,732	\$0	\$31,732	50.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$63,464	\$0	\$63,464	100.0%	\$63,464	\$0	\$63,464	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SUNNYSIDE UNION ELEMENTARY

CDS Code

5472181

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$22,549	\$0	\$22,549	34.1%	\$66,149	\$0	\$66,149	100.0%
(2) School facilities or school grounds	\$30,000	\$0	\$30,000	45.4%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$3,600	\$0	\$3,600	5.4%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$10,000	\$0	\$10,000	15.1%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$10,000	\$0	\$10,000	15.1%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$66,149	\$0	\$66,149	100.0%	\$66,149	\$0	\$66,149	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SUNNYVALE ELEMENTARY

CDS Code

4369690

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$100,000	\$0	\$100,000	36.4%	\$100,000	\$0	\$100,000	36.4%
(3) Instructional materials or equipment	\$99,740	\$0	\$99,740	36.3%	\$99,740	\$0	\$99,740	36.3%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$75,000	\$0	\$75,000	27.3%	\$75,000	\$0	\$75,000	27.3%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$274,740	\$0	\$274,740	100.0%	\$274,740	\$0	\$274,740	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SUNOL GLEN UNIFIED

CDS Code

175119

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$10,715	\$10,715	100.0%	\$0	\$10,715	\$10,715	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$10,715	\$10,715	100.0%	\$0	\$10,715	\$10,715	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SURPRISE VALLEY JOINT UNIFIED

CDS Code

2565896

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$15,247	\$0	\$15,247	40.7%	\$22,915	\$0	\$22,915	60.2%
(3) Instructional materials or equipment	\$22,231	\$0	\$22,231	59.3%	\$15,157	\$0	\$15,157	39.8%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$37,478	\$0	\$37,478	100.0%	\$38,072	\$0	\$38,072	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SUSANVILLE ELEMENTARY

CDS Code

1864196

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$34,459	\$34,459	18.5%	\$0	\$186,438	\$186,438	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$151,979	\$0	\$151,979	81.5%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$151,979	\$0	\$151,979	81.5%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$151,979	\$34,459	\$186,438	100.0%	\$0	\$186,438	\$186,438	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SUTTER CO. OFFICE OF EDUCATION

CDS Code

5110512

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$14,768	\$0	\$14,768	100.0%	\$17,302	\$0	\$17,302	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$14,768	\$0	\$14,768	100.0%	\$17,302	\$0	\$17,302	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SUTTER UNION HIGH

CDS Code

5171449

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$30,000	\$30,000	50.0%	\$0	\$30,000	\$30,000	100.0%
(2) School facilities or school grounds	\$0	\$30,000	\$30,000	50.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$60,000	\$60,000	100.0%	\$0	\$30,000	\$30,000	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SWEETWATER UNION HIGH

CDS Code

3768411

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$200,000	\$0	\$200,000	7.4%	\$0	\$797,000	\$797,000	28.5%
(3) Instructional materials or equipment	\$575,000	\$0	\$575,000	21.3%	\$0	\$555,000	\$555,000	19.8%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$980,000	\$980,000	35.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$416,000	\$416,000	14.9%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$1,925,000	\$0	\$1,925,000	71.3%	\$0	\$52,000	\$52,000	1.9%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$1,925,000	\$0	\$1,925,000	71.3%	\$0	\$52,000	\$52,000	1.9%
Total, Lines 1 through 7	\$2,700,000	\$0	\$2,700,000	100.0%	\$0	\$2,800,000	\$2,800,000	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

SYLVAN UNION ELEMENTARY

CDS Code

5071290

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$42,447	\$42,447	5.2%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$64,312	\$64,312	7.9%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$705,647	\$705,647	86.9%	\$0	\$812,406	\$812,406	100.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$705,647	\$705,647	86.9%	\$0	\$812,406	\$812,406	100.0%
Total, Lines 1 through 7	\$0	\$812,406	\$812,406	100.0%	\$0	\$812,406	\$812,406	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

The district's governing board has not yet met to allocate the 1997-98 funds but is expected to do so on May 12, 1998.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

TAFT CITY ELEMENTARY

CDS Code

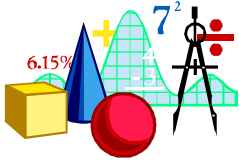
1563800

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$152,315	\$152,315	56.4%	\$0	\$152,314	\$152,314	56.4%
(2) School facilities or school grounds	\$4,000	\$0	\$4,000	1.5%	\$4,000	\$0	\$4,000	1.5%
(3) Instructional materials or equipment	\$18,385	\$0	\$18,385	6.8%	\$18,385	\$0	\$18,385	6.8%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$21,948	\$3,500	\$25,448	9.4%	\$21,948	\$3,500	\$25,448	9.4%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$3,850	\$66,200	\$70,050	25.9%	\$3,850	\$66,200	\$70,050	25.9%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$3,850	\$66,200	\$70,050	25.9%	\$3,850	\$66,200	\$70,050	25.9%
Total, Lines 1 through 7	\$48,183	\$222,015	\$270,198	100.0%	\$48,183	\$222,014	\$270,197	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

TAFT UNION HIGH

CDS Code

1563818

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$141,787	\$0	\$141,787	100.0%	\$140,206	\$0	\$140,206	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$141,787	\$0	\$141,787	100.0%	\$140,206	\$0	\$140,206	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

TAHOE-TRUCKEE UNIFIED

CDS Code

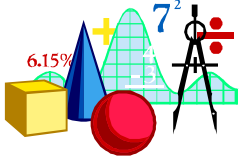
3166944

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$454,475	\$0	\$454,475	100.0%	\$454,475	\$0	\$454,475	100.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$454,475	\$0	\$454,475	100.0%	\$454,475	\$0	\$454,475	100.0%
Total, Lines 1 through 7	\$454,475	\$0	\$454,475	100.0%	\$454,475	\$0	\$454,475	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

TAMALPAIS UNION HIGH

CDS Code

2165482

1996/97 Expenditure Plan

1997/98 Expenditure Plan

One-Time On-Going Total Percentage

One-Time On-Going Total Percentage

(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Comments regarding
1997/98 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

TEHACHAPI UNIFIED

CDS Code

1563826

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$53,000	\$53,000	12.5%	\$0	\$132,097	\$132,097	30.6%
(2) School facilities or school grounds	\$151,220	\$0	\$151,220	35.5%	\$9,346	\$0	\$9,346	2.2%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$113,167	\$0	\$113,167	26.2%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$69,480	\$69,480	16.1%
(5) Additional classroom teaching staff	\$0	\$63,269	\$63,269	14.9%	\$0	\$107,597	\$107,597	24.9%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$157,954	\$0	\$157,954	37.1%	\$0	\$0	\$0	0.0%
Total Other	\$157,954	\$0	\$157,954	37.1%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$309,174	\$116,269	\$425,443	100.0%	\$122,513	\$309,174	\$431,687	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

TEHAMA CO. OFFICE OF EDUCATION

CDS Code

5210520

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$12,018	\$12,018	100.0%	\$0	\$12,018	\$12,018	100.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$12,018	\$12,018	100.0%	\$0	\$12,018	\$12,018	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

TEMECULA VALLEY UNIFIED

CDS Code

3375192

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff					\$0	\$469,954	\$469,954	72.5%
(2) School facilities or school grounds					\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment					\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff					\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff					\$0	\$0	\$0	0.0%
(6) Administrative expenditures					\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves					\$0	\$178,473	\$178,473	27.5%
Special purpose reserves					\$0	\$0	\$0	0.0%
Specific programs					\$0	\$0	\$0	0.0%
Did not specify					\$0	\$0	\$0	0.0%
Miscellaneous					\$0	\$0	\$0	0.0%
Total Other					\$0	\$178,473	\$178,473	27.5%
Total, Lines 1 through 7					\$0	\$648,427	\$648,427	100.0%

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

TEMPLE CITY UNIFIED

CDS Code

1965052

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$130,735	\$56,090	\$186,825	40.7%	\$66,547	\$0	\$66,547	46.4%
(3) Instructional materials or equipment	\$129,538	\$0	\$129,538	28.2%	\$76,726	\$0	\$76,726	53.6%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$142,523	\$142,523	31.1%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$142,523	\$142,523	31.1%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$260,273	\$198,613	\$458,886	100.0%	\$143,273	\$0	\$143,273	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

TEMPLETON UNIFIED

CDS Code

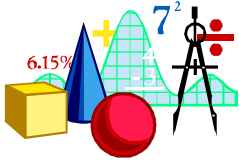
4068841

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$26,903	\$26,903	30.9%
(5) Additional classroom teaching staff	\$0	\$96,944	\$96,944	100.0%	\$0	\$60,281	\$60,281	69.1%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$96,944	\$96,944	100.0%	\$0	\$87,184	\$87,184	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

TERRA BELLA UNION ELEMENTARY

CDS Code

5472199

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$107,439	\$107,439	100.0%	\$0	\$107,439	\$107,439	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$107,439	\$107,439	100.0%	\$0	\$107,439	\$107,439	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

THERMALITO UNION ELEMENTARY

CDS Code

461549

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$188,788	\$188,788	100.0%
(2) School facilities or school grounds	\$25,600	\$0	\$25,600	13.6%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$112,500	\$0	\$112,500	59.6%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$36,500	\$0	\$36,500	19.3%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$14,185	\$0	\$14,185	7.5%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$14,185	\$0	\$14,185	7.5%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$188,785	\$0	\$188,785	100.0%	\$0	\$188,788	\$188,788	100.0%

Comments regarding
1996/97 data

District's submittal was corrected by moving \$16,000 for "Replacement of 2-way radio system" and \$7,000 for "Forklift" from the "Other" category to the "Admin. exps." and "School facilities and school grounds" categories.

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

THREE RIVERS UNION ELEMENTARY

CDS Code

5472207

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$33,311	\$0	\$33,311	100.0%	\$30,000	\$0	\$30,000	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$33,311	\$0	\$33,311	100.0%	\$30,000	\$0	\$30,000	100.0%

Comments regarding
1996/97 data

District's submittal was adjusted by moving \$33,311 for "Payment of budgeted certificated salaries for existing staff" from the "Other" category to the "Compensation increases for existing staff" category.

Comments regarding
1997/98 data

District's submittal was adjusted by moving \$30,000 for "Payment of budgeted certificated salaries for existing staff" from the "Other" category to the "Compensation increases for existing staff" category.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

TIPTON ELEMENTARY

CDS Code

5472215

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$57,067	\$57,067	100.0%	\$0	\$57,067	\$57,067	100.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$57,067	\$57,067	100.0%	\$0	\$57,067	\$57,067	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

TORRANCE UNIFIED

CDS Code

1965060

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$2,126,173	\$0	\$2,126,173	100.0%	\$1,063,590	\$0	\$1,063,590	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$2,126,173	\$0	\$2,126,173	100.0%	\$1,063,590	\$0	\$1,063,590	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

TRACY JOINT UNIFIED

CDS Code

3975499

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$1,000,000	\$0	\$1,000,000	100.0%	\$0	\$1,029,021	\$1,029,021	79.5%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$265,000	\$265,000	20.5%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$1,000,000	\$0	\$1,000,000	100.0%	\$0	\$1,294,021	\$1,294,021	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

TRAVER JOINT ELEMENTARY

CDS Code

5472223

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$21,401	\$0	\$21,401	70.8%	\$14,738	\$0	\$14,738	48.7%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$8,837	\$0	\$8,837	29.2%	\$10,500	\$0	\$10,500	34.7%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$5,000	\$0	\$5,000	16.5%
Total Other	\$0	\$0	\$0	0.0%	\$5,000	\$0	\$5,000	16.5%
Total, Lines 1 through 7	\$30,238	\$0	\$30,238	100.0%	\$30,238	\$0	\$30,238	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

District's submittal was corrected by moving \$14,738 for "Teacher salaries in [account code categories] 199-1100" from the "Other" category to the "Compensation increases for existing staff" category.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

TRAVIS UNIFIED

CDS Code

4870565

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$56,000	\$0	\$56,000	14.9%	\$56,000	\$0	\$56,000	14.9%
(3) Instructional materials or equipment	\$0	\$320,000	\$320,000	85.1%	\$0	\$320,000	\$320,000	85.1%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$56,000	\$320,000	\$376,000	100.0%	\$56,000	\$320,000	\$376,000	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

TRES PINOS UNION SD

CDS Code

3567561

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$2,086	\$0	\$2,086	40.1%	\$2,086	\$0	\$2,086	40.1%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$3,114	\$0	\$3,114	59.9%	\$3,114	\$0	\$3,114	59.9%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$3,114	\$0	\$3,114	59.9%	\$3,114	\$0	\$3,114	59.9%
Total, Lines 1 through 7	\$5,200	\$0	\$5,200	100.0%	\$5,200	\$0	\$5,200	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

TRINIDAD UNION ELEMENTARY

CDS Code

1263057

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$6,410	\$5,221	\$11,631	100.0%	\$0	\$4,402	\$4,402	26.1%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$12,437	\$0	\$12,437	73.9%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$6,410	\$5,221	\$11,631	100.0%	\$12,437	\$4,402	\$16,839	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

TRINITY CENTER ELEMENTARY

CDS Code

5371761

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$3,386	\$0	\$3,386	100.0%	\$3,579	\$0	\$3,579	100.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$3,386	\$0	\$3,386	100.0%	\$3,579	\$0	\$3,579	100.0%

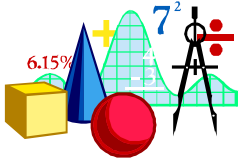
Comments regarding
1996/97 data

District's submittal was corrected by moving \$3,386 for "District equipment - new copier" from the "Other" category to the "Administrative expenditures" category.

Comments regarding
1997/98 data

District's submittal was corrected by moving \$3,579 for "District equipment - new copier" from the "Other" category to the "Administrative expenditures" category.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

TRINITY CO. OFFICE OF EDUCATION

CDS Code

5310538

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$6,922	\$6,922	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$7,011	\$0	\$7,011	100.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$7,011	\$0	\$7,011	100.0%	\$0	\$6,922	\$6,922	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

TRINITY UNION HIGH

CDS Code

5371779

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$46,808	\$0	\$46,808	100.0%	\$0	\$56,850	\$56,850	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$46,808	\$0	\$46,808	100.0%	\$0	\$56,850	\$56,850	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

TRONA JOINT UNIFIED

CDS Code

3667892

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$76,000	\$76,000	100.0%	\$0	\$77,000	\$77,000	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$76,000	\$76,000	100.0%	\$0	\$77,000	\$77,000	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

TULARE CITY ELEMENTARY

CDS Code

5472231

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$478,892	\$478,892	52.4%	\$0	\$913,892	\$913,892	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$135,000	\$300,000	\$435,000	47.6%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$135,000	\$778,892	\$913,892	100.0%	\$0	\$913,892	\$913,892	100.0%

Comments regarding
1996/97 data

District's submittal was corrected by moving \$478,892 for "Teacher salaries" from the "Other" category to the "Compensation increases for existing staff" category.

Comments regarding
1997/98 data

District's submittal was corrected by moving \$913,892 for "Teacher salaries" from the "Other" category to the "Compensation increases for existing staff" category.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

TULARE CO. OFFICE OF EDUCATION

CDS Code

5410546

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$76,445	\$0	\$76,445	100.0%	\$77,640	\$0	\$77,640	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$76,445	\$0	\$76,445	100.0%	\$77,640	\$0	\$77,640	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

TULARE JOINT UNION HIGH

CDS Code

5472249

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$8,500	\$8,500	2.3%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$194,591	\$11,900	\$206,491	55.0%	\$160,570	\$2,100	\$162,670	43.3%
(3) Instructional materials or equipment	\$120,000	\$0	\$120,000	32.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$40,409	\$40,409	10.8%	\$0	\$29,000	\$29,000	7.7%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$82,600	\$82,600	22.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$101,130	\$101,130	26.9%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$314,591	\$60,809	\$375,400	100.0%	\$160,570	\$214,830	\$375,400	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

TULELAKE BASIN JOINT UNIFIED

CDS Code

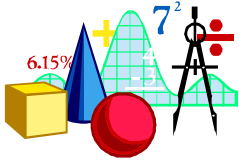
2573593

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$12,168	\$0	\$12,168	10.8%	\$3,460	\$0	\$3,460	3.1%
(3) Instructional materials or equipment	\$44,512	\$0	\$44,512	39.4%	\$8,180	\$0	\$8,180	7.2%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$81,340	\$81,340	71.9%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$20,076	\$20,076	17.8%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$56,376	\$0	\$56,376	49.9%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$56,376	\$0	\$56,376	49.9%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$113,056	\$0	\$113,056	100.0%	\$11,640	\$101,416	\$113,056	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

TUOLUMNE CO. OFFICE OF EDUCATION

CDS Code

5510553

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$15,665	\$0	\$15,665	4.6%	\$15,665	\$0	\$15,665	4.6%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$323,932	\$0	\$323,932	95.4%	\$0	\$323,932	\$323,932	95.4%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$323,932	\$0	\$323,932	95.4%	\$0	\$323,932	\$323,932	95.4%
Total, Lines 1 through 7	\$339,597	\$0	\$339,597	100.0%	\$15,665	\$323,932	\$339,597	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

TURLOCK JOINT ELEMENTARY

CDS Code

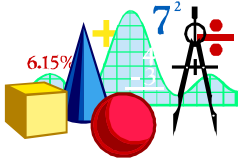
5071308

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$568,764	\$568,764	62.5%	\$0	\$880,987	\$880,987	77.8%
(2) School facilities or school grounds	\$200,000	\$0	\$200,000	22.0%	\$160,000	\$0	\$160,000	14.1%
(3) Instructional materials or equipment	\$50,000	\$0	\$50,000	5.5%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$91,600	\$91,600	10.1%	\$0	\$91,600	\$91,600	8.1%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$250,000	\$660,364	\$910,364	100.0%	\$160,000	\$972,587	\$1,132,587	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

TURLOCK JOINT UNION HIGH

CDS Code

5071316

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$120,965	\$120,965	34.2%	\$0	\$218,850	\$218,850	59.9%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$232,500	\$0	\$232,500	65.8%	\$75,000	\$0	\$75,000	20.5%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$11,800	\$60,000	\$71,800	19.6%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$232,500	\$120,965	\$353,465	100.0%	\$86,800	\$278,850	\$365,650	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

TUSTIN UNIFIED

CDS Code

3073643

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$1,379,529	\$1,379,529	100.0%
(2) School facilities or school grounds	\$1,307,429	\$0	\$1,307,429	100.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$1,307,429	\$0	\$1,307,429	100.0%	\$0	\$1,379,529	\$1,379,529	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

TWIN HARTE-LONG BARN UNION ELEMENT

CDS Code

5572421

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$89,414	\$89,414	91.9%	\$0	\$89,414	\$89,414	91.9%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$7,866	\$0	\$7,866	8.1%	\$7,866	\$0	\$7,866	8.1%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$7,866	\$89,414	\$97,280	100.0%	\$7,866	\$89,414	\$97,280	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

TWIN HILLS UNION ELEMENTARY

CDS Code

4970961

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$62,353	\$0	\$62,353	51.6%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$19,836	\$19,836	16.4%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$16,372	\$0	\$16,372	13.5%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$21,848	\$21,848	18.1%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$440	\$440	0.4%	\$79,106	\$0	\$79,106	100.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$440	\$440	0.4%	\$79,106	\$0	\$79,106	100.0%
Total, Lines 1 through 7	\$78,725	\$42,124	\$120,849	100.0%	\$79,106	\$0	\$79,106	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

TWIN RIDGES ELEMENTARY

CDS Code

2966415

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$343	\$2,037	\$2,380	6.3%
(4) Additional non-teaching staff	\$0	\$6,443	\$6,443	16.6%	\$0	\$3,587	\$3,587	9.4%
(5) Additional classroom teaching staff	\$0	\$8,652	\$8,652	22.3%	\$0	\$12,885	\$12,885	33.9%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$23,750	\$0	\$23,750	61.1%	\$19,210	\$0	\$19,210	50.5%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$23,750	\$0	\$23,750	61.1%	\$19,210	\$0	\$19,210	50.5%
Total, Lines 1 through 7	\$23,750	\$15,095	\$38,845	100.0%	\$19,553	\$18,509	\$38,062	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

TWO ROCK UNION ELEMENTARY

CDS Code

4970979

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$8,846	\$0	\$8,846	100.0%	\$0	\$139	\$139	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$8,846	\$0	\$8,846	100.0%	\$0	\$139	\$139	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

UKIAH UNIFIED

CDS Code

2365615

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$500,000	\$0	\$500,000	91.0%	\$0	\$624,528	\$624,528	90.9%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$62,213	\$0	\$62,213	9.1%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$49,500	\$0	\$49,500	9.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$49,500	\$0	\$49,500	9.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$549,500	\$0	\$549,500	100.0%	\$62,213	\$624,528	\$686,741	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

UNION ELEMENTARY

CDS Code

4369708

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$122,894	\$0	\$122,894	32.6%	\$0	\$122,894	\$122,894	32.6%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$254,310	\$0	\$254,310	67.4%	\$0	\$254,310	\$254,310	67.4%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$254,310	\$0	\$254,310	67.4%	\$0	\$254,310	\$254,310	67.4%
Total, Lines 1 through 7	\$377,204	\$0	\$377,204	100.0%	\$0	\$377,204	\$377,204	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

UNION HILL ELEMENTARY

CDS Code

2966407

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$80,231	\$80,231	100.0%
(2) School facilities or school grounds	\$36,571	\$0	\$36,571	47.8%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$40,000	\$0	\$40,000	52.2%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$76,571	\$0	\$76,571	100.0%	\$0	\$80,231	\$80,231	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

UNION JOINT ELEMENTARY

CDS Code

2165516

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$2,214	\$2,214	100.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$2,105	\$2,105	100.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$2,105	\$2,105	100.0%	\$0	\$2,214	\$2,214	100.0%
Total, Lines 1 through 7	\$0	\$2,105	\$2,105	100.0%	\$0	\$2,214	\$2,214	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

UPLAND UNIFIED

CDS Code

3675069

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$454,577	\$454,577	46.8%	\$0	\$651,477	\$651,477	67.0%
(2) School facilities or school grounds	\$426,092	\$0	\$426,092	43.8%	\$216,540	\$0	\$216,540	22.3%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$104,180	\$0	\$104,180	10.7%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$91,593	\$0	\$91,593	9.4%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$91,593	\$0	\$91,593	9.4%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$517,685	\$454,577	\$972,262	100.0%	\$320,720	\$651,477	\$972,197	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

UPPER LAKE UNION ELEMENTARY

CDS Code

1764063

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$23,363	\$0	\$23,363	30.2%	\$28,107	\$0	\$28,107	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$19,237	\$0	\$19,237	24.9%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$8,150	\$26,654	\$34,804	45.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$50,750	\$26,654	\$77,404	100.0%	\$28,107	\$0	\$28,107	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

UPPER LAKE UNION HIGH

CDS Code

1764071

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$7,785	\$0	\$7,785	37.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$13,283	\$0	\$13,283	63.0%	\$12,800	\$0	\$12,800	56.1%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$10,000	\$10,000	43.9%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$21,068	\$0	\$21,068	100.0%	\$12,800	\$10,000	\$22,800	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

VACAVILLE UNIFIED

CDS Code

4870573

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff					\$0	\$0	\$0	0.0%
(2) School facilities or school grounds					\$1,060,000	\$0	\$1,060,000	88.3%
(3) Instructional materials or equipment					\$80,000	\$0	\$80,000	6.7%
(4) Additional non-teaching staff					\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff					\$0	\$0	\$0	0.0%
(6) Administrative expenditures					\$60,000	\$0	\$60,000	5.0%
(7) Other								
General purpose reserves					\$0	\$0	\$0	0.0%
Special purpose reserves					\$0	\$0	\$0	0.0%
Specific programs					\$0	\$0	\$0	0.0%
Did not specify					\$0	\$0	\$0	0.0%
Miscellaneous					\$0	\$0	\$0	0.0%
Total Other					\$0	\$0	\$0	0.0%
Total, Lines 1 through 7					\$1,200,000	\$0	\$1,200,000	100.0%

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

VAL VERDE UNIFIED

CDS Code

3375242

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$416,129	\$416,129	100.0%	\$0	\$416,129	\$416,129	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$416,129	\$416,129	100.0%	\$0	\$416,129	\$416,129	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

VALLE LINDO ELEMENTARY

CDS Code

1965078

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$40,000	\$0	\$40,000	27.2%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$20,000	\$0	\$20,000	13.6%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$86,946	\$86,946	59.2%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$9,113	\$9,113	100.0%
Total Other	\$0	\$86,946	\$86,946	59.2%	\$0	\$9,113	\$9,113	100.0%
Total, Lines 1 through 7	\$60,000	\$86,946	\$146,946	100.0%	\$0	\$9,113	\$9,113	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

VALLECITO UNION ELEMENTARY

CDS Code

561580

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%				
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%				
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%				
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%				
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%				
(6) Administrative expenditures	\$0	\$0	\$0	0.0%				
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%				
Special purpose reserves	\$0	\$0	\$0	0.0%				
Specific programs	\$0	\$0	\$0	0.0%				
Did not specify	\$136,423	\$0	\$136,423	100.0%				
Miscellaneous	\$0	\$0	\$0	0.0%				
Total Other	\$136,423	\$0	\$136,423	100.0%				
Total, Lines 1 through 7	\$136,423	\$0	\$136,423	100.0%				

Comments regarding
1996/97 data

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

VALLECITOS ELEMENTARY

CDS Code

3768437

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$28,234	\$0	\$28,234	100.0%
(3) Instructional materials or equipment	\$28,152	\$0	\$28,152	100.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$28,152	\$0	\$28,152	100.0%	\$28,234	\$0	\$28,234	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

VALLEJO CITY UNIFIED

CDS Code

4870581

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$1,708,111	\$1,708,111	100.0%	\$0	\$1,733,733	\$1,733,733	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$1,708,111	\$1,708,111	100.0%	\$0	\$1,733,733	\$1,733,733	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

VALLEY CENTER UNION ELEMENTARY

CDS Code

3768445

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$23,187	\$23,187	6.7%	\$0	\$29,915	\$29,915	8.6%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$321,192	\$0	\$321,192	93.3%	\$317,415	\$0	\$317,415	91.4%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$321,192	\$23,187	\$344,379	100.0%	\$317,415	\$29,915	\$347,330	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

VALLEY HOME JOINT ELEMENTARY

CDS Code

5071324

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$10,313	\$0	\$10,313	42.9%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$13,699	\$13,699	57.1%	\$0	\$20,000	\$20,000	83.3%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$4,011	\$4,011	16.7%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$10,313	\$13,699	\$24,011	100.0%	\$0	\$24,011	\$24,011	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

VENTURA CO. OFFICE OF EDUCATION

CDS Code

5610561

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$48,932	\$48,932	43.8%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$93,680	\$0	\$93,680	91.8%	\$56,102	\$0	\$56,102	50.2%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$8,328	\$0	\$8,328	8.2%	\$2,367	\$4,350	\$6,717	6.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$102,008	\$0	\$102,008	100.0%	\$58,469	\$53,282	\$111,751	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

VENTURA UNIFIED

CDS Code

5672652

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$1,490,724	\$1,490,724	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$1,438,387	\$0	\$1,438,387	100.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$1,438,387	\$0	\$1,438,387	100.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$1,438,387	\$0	\$1,438,387	100.0%	\$0	\$1,490,724	\$1,490,724	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

VICTOR ELEMENTARY

CDS Code

3667918

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$1,035,872	\$0	\$1,035,872	100.0%	\$325,696	\$226,596	\$552,292	53.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$489,987	\$489,987	47.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$1,035,872	\$0	\$1,035,872	100.0%	\$325,696	\$716,583	\$1,042,279	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

VICTOR VALLEY UNION HIGH

CDS Code

3667934

1996/97 Expenditure Plan

1997/98 Expenditure Plan

<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
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(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

VINELAND ELEMENTARY

CDS Code

1563834

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$107,372	\$0	\$107,372	95.2%	\$74,729	\$0	\$74,729	66.9%
(3) Instructional materials or equipment	\$5,361	\$0	\$5,361	4.8%	\$37,000	\$0	\$37,000	33.1%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$112,734	\$0	\$112,734	100.0%	\$111,729	\$0	\$111,729	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

VISALIA UNIFIED

CDS Code

5472256

1996/97 Expenditure Plan

1997/98 Expenditure Plan

One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
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(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

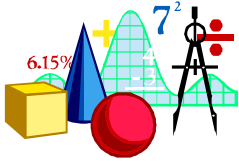
Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

VISTA DEL MAR UNION ELEMENTARY

CDS Code

4269344

1996/97 Expenditure Plan

1997/98 Expenditure Plan

One-Time On-Going Total Percentage

One-Time On-Going Total Percentage

(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Comments regarding
1997/98 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

VISTA UNIFIED

CDS Code

3768452

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$1,790,922	\$1,790,922	80.0%	\$0	\$1,319,690	\$1,319,690	59.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$378,000	\$0	\$378,000	16.9%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$69,731	\$69,731	3.1%	\$0	\$130,835	\$130,835	5.9%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$785,452	\$785,452	35.1%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$378,000	\$1,860,653	\$2,238,653	100.0%	\$0	\$2,235,977	\$2,235,977	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

WALNUT CREEK ELEMENTARY

CDS Code

761812

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$147,792	\$147,792	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$144,305	\$0	\$144,305	100.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$144,305	\$0	\$144,305	100.0%	\$0	\$147,792	\$147,792	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

WALNUT VALLEY UNIFIED

CDS Code

1973460

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$879,327	\$391,673	\$1,271,000	100.0%	\$0	\$1,272,000	\$1,272,000	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$879,327	\$391,673	\$1,271,000	100.0%	\$0	\$1,272,000	\$1,272,000	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

WARNER UNIFIED

CDS Code

3775416

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$44,035	\$0	\$44,035	100.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$39,418	\$0	\$39,418	100.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$44,035	\$0	\$44,035	100.0%	\$39,418	\$0	\$39,418	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

WASCO UNION ELEMENTARY

CDS Code

1563842

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$75,986	\$75,986	23.4%	\$0	\$306,722	\$306,722	100.0%
(2) School facilities or school grounds	\$119,516	\$0	\$119,516	36.9%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$128,605	\$0	\$128,605	39.7%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$248,121	\$75,986	\$324,107	100.0%	\$0	\$306,722	\$306,722	100.0%

Comments regarding
1996/97 data

District's submittal was corrected by moving \$119,516 for "Rents/leases of buildings" from the "Other" category to the "School facilities and school grounds" category.

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

WASCO UNION HIGH

CDS Code

1563859

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$82,022	\$0	\$82,022	100.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$89,380	\$0	\$89,380	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$82,022	\$0	\$82,022	100.0%	\$89,380	\$0	\$89,380	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

WASHINGTON COLONY ELEMENTARY

CDS Code

1062513

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$62,487	\$62,487	100.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$62,487	\$0	\$62,487	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$62,487	\$62,487	100.0%	\$62,487	\$0	\$62,487	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

WASHINGTON UNIFIED

CDS Code

5772694

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$513,452	\$0	\$513,452	100.0%	\$513,452	\$0	\$513,452	100.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$513,452	\$0	\$513,452	100.0%	\$513,452	\$0	\$513,452	100.0%
Total, Lines 1 through 7	\$513,452	\$0	\$513,452	100.0%	\$513,452	\$0	\$513,452	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

WASHINGTON UNION ELEMENTARY

CDS Code

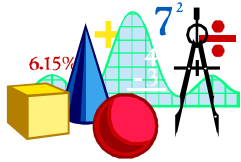
2766233

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$82,747	\$16,719	\$99,466	83.5%	\$0	\$116,103	\$116,103	95.1%
(2) School facilities or school grounds	\$9,412	\$4,499	\$13,911	11.7%	\$0	\$6,020	\$6,020	4.9%
(3) Instructional materials or equipment	\$4,816	\$915	\$5,731	4.8%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$96,975	\$22,133	\$119,108	100.0%	\$0	\$122,123	\$122,123	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

WASHINGTON UNION HIGH

CDS Code

1062521

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$42,109	\$0	\$42,109	35.7%	\$42,109	\$0	\$42,109	35.7%
(3) Instructional materials or equipment	\$75,774	\$0	\$75,774	64.3%	\$75,774	\$0	\$75,774	64.3%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$117,883	\$0	\$117,883	100.0%	\$117,883	\$0	\$117,883	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

WATERFORD ELEMENTARY

CDS Code

5071332

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$165,084	\$165,084	100.0%	\$0	\$165,084	\$165,084	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$165,084	\$165,084	100.0%	\$0	\$165,084	\$165,084	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

WAUGH ELEMENTARY

CDS Code

4970995

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff	\$25,712	\$0	\$25,712	100.0%				
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%				
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%				
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%				
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%				
(6) Administrative expenditures	\$0	\$0	\$0	0.0%				
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%				
Special purpose reserves	\$0	\$0	\$0	0.0%				
Specific programs	\$0	\$0	\$0	0.0%				
Did not specify	\$0	\$0	\$0	0.0%				
Miscellaneous	\$0	\$0	\$0	0.0%				
Total Other	\$0	\$0	\$0	0.0%				
Total, Lines 1 through 7	\$25,712	\$0	\$25,712	100.0%				

Comments regarding
1996/97 data

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

WAUKENA JOINT UNION ELEMENTARY

CDS Code

5472264

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$35,598	\$35,598	100.0%	\$0	\$32,575	\$32,575	100.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$35,598	\$35,598	100.0%	\$0	\$32,575	\$32,575	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

WEAVER UNION ELEMENTARY

CDS Code

2465862

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$120,782	\$120,782	68.9%	\$0	\$58,880	\$58,880	40.4%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$35,750	\$0	\$35,750	24.6%
(3) Instructional materials or equipment	\$18,012	\$0	\$18,012	10.3%	\$16,726	\$0	\$16,726	11.5%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$34,265	\$0	\$34,265	23.5%
(5) Additional classroom teaching staff	\$0	\$36,600	\$36,600	20.9%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$18,012	\$157,382	\$175,394	100.0%	\$86,741	\$58,880	\$145,621	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

WEAVERVILLE ELEMENTARY

CDS Code

5371787

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$63,764	\$63,764	100.0%	\$0	\$77,220	\$77,220	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$63,764	\$63,764	100.0%	\$0	\$77,220	\$77,220	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

WEED UNION ELEMENTARY

CDS Code

4770482

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$68,645	\$68,645	100.0%	\$0	\$64,897	\$64,897	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$68,645	\$68,645	100.0%	\$0	\$64,897	\$64,897	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

WEST CONTRA COSTA UNIFIED

CDS Code

761796

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$2,889,360	\$2,889,360	100.0%	\$0	\$2,943,040	\$2,943,040	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$2,889,360	\$2,889,360	100.0%	\$0	\$2,943,040	\$2,943,040	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

WEST COVINA UNIFIED

CDS Code

1965094

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff					\$0	\$722,335	\$722,335	100.0%
(2) School facilities or school grounds					\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment					\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff					\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff					\$0	\$0	\$0	0.0%
(6) Administrative expenditures					\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves					\$0	\$0	\$0	0.0%
Special purpose reserves					\$0	\$0	\$0	0.0%
Specific programs					\$0	\$0	\$0	0.0%
Did not specify					\$0	\$0	\$0	0.0%
Miscellaneous					\$0	\$0	\$0	0.0%
Total Other					\$0	\$0	\$0	0.0%
Total, Lines 1 through 7					\$0	\$722,335	\$722,335	100.0%

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

WEST FRESNO ELEMENTARY

CDS Code

1062174

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$124,637	\$0	\$124,637	100.0%	\$124,637	\$0	\$124,637	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$124,637	\$0	\$124,637	100.0%	\$124,637	\$0	\$124,637	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

WEST PARK ELEMENTARY

CDS Code

1062539

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$43,615	\$43,615	100.0%	\$0	\$43,615	\$43,615	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$43,615	\$43,615	100.0%	\$0	\$43,615	\$43,615	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

WEST SIDE UNION ELEMENTARY

CDS Code

4971001

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$6,788	\$6,788	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$6,788	\$0	\$6,788	100.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$6,788	\$0	\$6,788	100.0%	\$0	\$6,788	\$6,788	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

WEST SONOMA COUNTY UNION HIGH

CDS Code

4970607

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$190,697	\$190,697	83.0%	\$0	\$81,753	\$81,753	83.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$39,058	\$39,058	17.0%	\$0	\$16,745	\$16,745	17.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$229,755	\$229,755	100.0%	\$0	\$98,498	\$98,498	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

WESTERN PLACER UNIFIED

CDS Code

3166951

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$103,637	\$0	\$103,637	29.3%	\$0	\$199,684	\$199,684	79.0%
(2) School facilities or school grounds	\$215,000	\$0	\$215,000	60.8%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$14,872	\$14,872	5.9%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$38,218	\$38,218	15.1%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$35,000	\$0	\$35,000	9.9%	\$0	\$0	\$0	0.0%
Total Other	\$35,000	\$0	\$35,000	9.9%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$353,637	\$0	\$353,637	100.0%	\$0	\$252,774	\$252,774	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

WESTMINSTER ELEMENTARY

CDS Code

3066746

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$1,175,751	\$1,175,751	100.0%	\$0	\$1,178,063	\$1,178,063	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$1,175,751	\$1,175,751	100.0%	\$0	\$1,178,063	\$1,178,063	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

WESTMORLAND UNION ELEMENTARY

CDS Code

1363230

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$30,680	\$0	\$30,680	50.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$71,114	\$0	\$71,114	100.0%	\$30,679	\$0	\$30,679	50.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$71,114	\$0	\$71,114	100.0%	\$61,359	\$0	\$61,359	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

WESTSIDE ELEMENTARY

CDS Code

1062547

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$51,095	\$51,095	100.0%	\$0	\$51,095	\$51,095	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$51,095	\$51,095	100.0%	\$0	\$51,095	\$51,095	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

WESTSIDE UNION ELEMENTARY

CDS Code

1965102

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$720,903	\$720,903	100.0%	\$0	\$735,897	\$735,897	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$720,903	\$720,903	100.0%	\$0	\$735,897	\$735,897	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

WESTWOOD UNIFIED

CDS Code

1864204

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff					\$0	\$0	\$0	0.0%
(2) School facilities or school grounds					\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment					\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff					\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff					\$0	\$0	\$0	0.0%
(6) Administrative expenditures					\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves					\$58,758	\$0	\$58,758	100.0%
Special purpose reserves					\$0	\$0	\$0	0.0%
Specific programs					\$0	\$0	\$0	0.0%
Did not specify					\$0	\$0	\$0	0.0%
Miscellaneous					\$0	\$0	\$0	0.0%
Total Other					\$58,758	\$0	\$58,758	100.0%
Total, Lines 1 through 7					\$58,758	\$0	\$58,758	100.0%

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

WHEATLAND ELEMENTARY

CDS Code

5872751

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$137,078	\$137,078	62.9%
(2) School facilities or school grounds	\$223,847	\$0	\$223,847	100.0%	\$80,909	\$0	\$80,909	37.1%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$223,847	\$0	\$223,847	100.0%	\$80,909	\$137,078	\$217,987	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

WHEATLAND UNION HIGH

CDS Code

5872769

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$33,203	\$33,203	22.2%
(2) School facilities or school grounds	\$29,112	\$0	\$29,112	100.0%	\$0	\$30,000	\$30,000	20.1%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$86,249	\$86,249	57.7%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$29,112	\$0	\$29,112	100.0%	\$0	\$149,452	\$149,452	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

WHISMAN ELEMENTARY

CDS Code

4369724

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$81,828	\$81,828	34.3%	\$12,900	\$85,892	\$98,792	63.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$156,864	\$0	\$156,864	65.7%	\$57,972	\$0	\$57,972	37.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$156,864	\$0	\$156,864	65.7%	\$57,972	\$0	\$57,972	37.0%
Total, Lines 1 through 7	\$156,864	\$81,828	\$238,692	100.0%	\$70,872	\$85,892	\$156,764	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

WHITMORE UNION ELEMENTARY

CDS Code

4570169

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$15,190	\$0	\$15,190	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$15,190	\$0	\$15,190	100.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$15,190	\$0	\$15,190	100.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$15,190	\$0	\$15,190	100.0%	\$15,190	\$0	\$15,190	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

WHITTIER CITY ELEMENTARY

CDS Code

1965110

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$695,531	\$695,531	100.0%
(2) School facilities or school grounds	\$352,368	\$0	\$352,368	49.4%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$75,000	\$285,500	\$360,500	50.6%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$427,368	\$285,500	\$712,868	100.0%	\$0	\$695,531	\$695,531	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

WHITTIER UNION HIGH

CDS Code

1965128

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$501,576	\$501,576	100.0%	\$0	\$509,286	\$509,286	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$501,576	\$501,576	100.0%	\$0	\$509,286	\$509,286	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

WILLIAM S. HART UNION HIGH

CDS Code

1965136

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$1,125,000	\$1,125,000	82.4%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$463,498	\$0	\$463,498	36.3%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$132,000	\$132,000	9.7%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$108,000	\$108,000	7.9%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$812,273	\$0	\$812,273	63.7%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$812,273	\$0	\$812,273	63.7%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$1,275,771	\$0	\$1,275,771	100.0%	\$0	\$1,365,000	\$1,365,000	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

WILLIAMS UNIFIED

CDS Code

661622

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$75,854	\$75,854	100.0%	\$0	\$75,854	\$75,854	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$75,854	\$75,854	100.0%	\$0	\$75,854	\$75,854	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

WILLITS UNIFIED

CDS Code

2365623

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$189,214	\$189,214	100.0%	\$0	\$188,169	\$188,169	100.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$189,214	\$189,214	100.0%	\$0	\$188,169	\$188,169	100.0%
Total, Lines 1 through 7	\$0	\$189,214	\$189,214	100.0%	\$0	\$188,169	\$188,169	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

WILLOW CREEK ELEMENTARY

CDS Code

4770490

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$3,609	\$0	\$3,609	100.0%	\$900	\$0	\$900	24.2%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$400	\$0	\$400	10.8%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$2,420	\$0	\$2,420	65.1%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$3,609	\$0	\$3,609	100.0%	\$3,720	\$0	\$3,720	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

WILLOW GROVE UNION ELEMENTARY

CDS Code

3567579

1996/97 Expenditure Plan

1997/98 Expenditure Plan

One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
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- (1) Compensation increases for existing staff
- (2) School facilities or school grounds
- (3) Instructional materials or equipment
- (4) Additional non-teaching staff
- (5) Additional classroom teaching staff
- (6) Administrative expenditures
- (7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

WILLOWS UNIFIED

CDS Code

1162661

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$199,423	\$199,423	100.0%	\$0	\$199,423	\$199,423	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$199,423	\$199,423	100.0%	\$0	\$199,423	\$199,423	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

WILMAR UNION ELEMENTARY

CDS Code

4971019

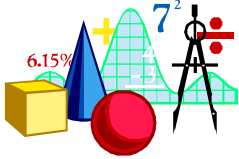
	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff					\$0	\$0	\$0	0.0%
(2) School facilities or school grounds					\$5,350	\$0	\$5,350	18.1%
(3) Instructional materials or equipment					\$3,000	\$0	\$3,000	10.1%
(4) Additional non-teaching staff					\$0	\$14,119	\$14,119	47.7%
(5) Additional classroom teaching staff					\$0	\$0	\$0	0.0%
(6) Administrative expenditures					\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves					\$0	\$0	\$0	0.0%
Special purpose reserves					\$0	\$0	\$0	0.0%
Specific programs					\$7,100	\$0	\$7,100	24.0%
Did not specify					\$0	\$0	\$0	0.0%
Miscellaneous					\$0	\$0	\$0	0.0%
Total Other					\$7,100	\$0	\$7,100	24.0%
Total, Lines 1 through 7					\$15,450	\$14,119	\$29,569	100.0%

Comments regarding
1996/97 data

District reported receiving no funds for the 1996-97 school year.

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

WILSONA ELEMENTARY

CDS Code

1965151

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%				
(2) School facilities or school grounds	\$16,669	\$0	\$16,669	16.3%				
(3) Instructional materials or equipment	\$35,600	\$0	\$35,600	34.8%				
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%				
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%				
(6) Administrative expenditures	\$0	\$0	\$0	0.0%				
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%				
Special purpose reserves	\$50,000	\$0	\$50,000	48.9%				
Specific programs	\$0	\$0	\$0	0.0%				
Did not specify	\$0	\$0	\$0	0.0%				
Miscellaneous	\$0	\$0	\$0	0.0%				
Total Other	\$50,000	\$0	\$50,000	48.9%				
Total, Lines 1 through 7	\$102,269	\$0	\$102,269	100.0%				

Comments regarding
1996/97 data

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

WINDSOR UNIFIED

CDS Code

4975358

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$137,874	\$137,874	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$137,874	\$0	\$137,874	100.0%	\$0	\$0	\$0	0.0%
Total Other	\$137,874	\$0	\$137,874	100.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$137,874	\$0	\$137,874	100.0%	\$0	\$137,874	\$137,874	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

WINSHIP ELEMENTARY

CDS Code

5171456

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$5,000	\$5,000	83.3%	\$0	\$5,000	\$5,000	83.3%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$1,000	\$0	\$1,000	16.7%	\$1,000	\$0	\$1,000	16.7%
Total Other	\$1,000	\$0	\$1,000	16.7%	\$1,000	\$0	\$1,000	16.7%
Total, Lines 1 through 7	\$1,000	\$5,000	\$6,000	100.0%	\$1,000	\$5,000	\$6,000	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

WINTERS JOINT UNIFIED

CDS Code

5772702

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$43,814	\$43,814	46.7%
(2) School facilities or school grounds	\$92,032	\$0	\$92,032	100.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$50,000	\$50,000	53.3%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$50,000	\$50,000	53.3%
Total, Lines 1 through 7	\$92,032	\$0	\$92,032	100.0%	\$0	\$93,814	\$93,814	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

WINTON ELEMENTARY

CDS Code

2465870

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$177,530	\$177,530	85.7%	\$0	\$177,530	\$177,530	85.7%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$21,392	\$0	\$21,392	10.3%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$22,220	\$22,220	10.7%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$7,331	\$0	\$7,331	3.5%	\$8,159	\$0	\$8,159	3.9%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$7,331	\$199,750	\$207,081	100.0%	\$29,551	\$177,530	\$207,081	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

WISEBURN ELEMENTARY

CDS Code

1965169

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$80,491	\$80,491	100.0%	\$0	\$85,060	\$85,060	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$80,491	\$80,491	100.0%	\$0	\$85,060	\$85,060	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

WOODLAKE UNION ELEMENTARY

CDS Code

5472272

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$147,428	\$147,428	71.7%	\$0	\$182,893	\$182,893	89.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$18,172	\$0	\$18,172	8.8%
(3) Instructional materials or equipment	\$58,071	\$0	\$58,071	28.3%	\$4,434	\$0	\$4,434	2.2%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$58,071	\$147,428	\$205,499	100.0%	\$22,606	\$182,893	\$205,499	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

WOODLAKE UNION HIGH

CDS Code

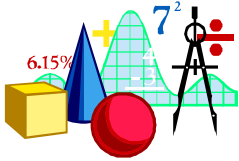
5472280

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$39,232	\$39,232	57.3%	\$0	\$40,409	\$40,409	59.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$28,116	\$0	\$28,116	41.0%
(3) Instructional materials or equipment	\$29,293	\$0	\$29,293	42.7%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$29,293	\$39,232	\$68,525	100.0%	\$28,116	\$40,409	\$68,525	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

WOODLAND JOINT UNIFIED

CDS Code

5772710

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%				
(2) School facilities or school grounds	\$200,000	\$0	\$200,000	26.8%				
(3) Instructional materials or equipment	\$400,000	\$0	\$400,000	53.7%				
(4) Additional non-teaching staff	\$60,000	\$0	\$60,000	8.1%				
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%				
(6) Administrative expenditures	\$0	\$0	\$0	0.0%				
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%				
Special purpose reserves	\$0	\$0	\$0	0.0%				
Specific programs	\$0	\$0	\$0	0.0%				
Did not specify	\$0	\$0	\$0	0.0%				
Miscellaneous	\$85,000	\$0	\$85,000	11.4%				
Total Other	\$85,000	\$0	\$85,000	11.4%				
Total, Lines 1 through 7	\$745,000	\$0	\$745,000	100.0%				

Comments regarding
1996/97 data

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

WOODSIDE ELEMENTARY

CDS Code

4169088

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%				
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%				
(3) Instructional materials or equipment	\$40,034	\$0	\$40,034	98.0%				
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%				
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%				
(6) Administrative expenditures	\$800	\$0	\$800	2.0%				
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%				
Special purpose reserves	\$0	\$0	\$0	0.0%				
Specific programs	\$0	\$0	\$0	0.0%				
Did not specify	\$0	\$0	\$0	0.0%				
Miscellaneous	\$0	\$0	\$0	0.0%				
Total Other	\$0	\$0	\$0	0.0%				
Total, Lines 1 through 7	\$40,834	\$0	\$40,834	100.0%				

Comments regarding
1996/97 data

District appears to have included 1997-98 funds in the 1996-97 expenditure information.

Comments regarding
1997/98 data

DID NOT REPORT 1997-98 DATA. District appears to have included 1997-98 funds in the 1996-97 expenditure information.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

WOODVILLE ELEMENTARY

CDS Code

5472298

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$88,374	\$88,374	100.0%	\$0	\$88,374	\$88,374	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$88,374	\$88,374	100.0%	\$0	\$88,374	\$88,374	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

WRIGHT ELEMENTARY

CDS Code

4971035

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$173,747	\$173,747	100.0%
(2) School facilities or school grounds	\$37,458	\$0	\$37,458	22.4%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$39,741	\$0	\$39,741	23.7%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$90,252	\$0	\$90,252	53.9%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$90,252	\$0	\$90,252	53.9%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$167,451	\$0	\$167,451	100.0%	\$0	\$173,747	\$173,747	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

YOLO CO. OFFICE OF EDUCATION

CDS Code

5710579

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$15,362	\$15,362	31.7%	\$0	\$15,471	\$15,471	40.4%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$33,041	\$33,041	68.3%	\$0	\$22,814	\$22,814	59.6%
Total Other	\$0	\$33,041	\$33,041	68.3%	\$0	\$22,814	\$22,814	59.6%
Total, Lines 1 through 7	\$0	\$48,403	\$48,403	100.0%	\$0	\$38,285	\$38,285	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

YOSEMITE UNION HIGH

CDS Code

2073734

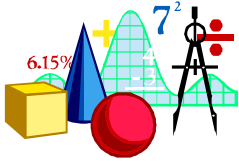
	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff					\$0	\$0	\$0	0.0%
(2) School facilities or school grounds					\$70,000	\$0	\$70,000	56.9%
(3) Instructional materials or equipment					\$53,033	\$0	\$53,033	43.1%
(4) Additional non-teaching staff					\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff					\$0	\$0	\$0	0.0%
(6) Administrative expenditures					\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves					\$0	\$0	\$0	0.0%
Special purpose reserves					\$0	\$0	\$0	0.0%
Specific programs					\$0	\$0	\$0	0.0%
Did not specify					\$0	\$0	\$0	0.0%
Miscellaneous					\$0	\$0	\$0	0.0%
Total Other					\$0	\$0	\$0	0.0%
Total, Lines 1 through 7					\$123,033	\$0	\$123,033	100.0%

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

YREKA UNION ELEMENTARY

CDS Code

4770508

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$97,444	\$97,444	64.6%	\$0	\$99,393	\$99,393	73.2%
(2) School facilities or school grounds	\$53,330	\$0	\$53,330	35.4%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$36,304	\$0	\$36,304	26.8%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$53,330	\$97,444	\$150,774	100.0%	\$36,304	\$99,393	\$135,697	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

YREKA UNION HIGH

CDS Code

4770516

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$54,000	\$0	\$54,000	61.3%	\$0	\$63,000	\$63,000	70.5%
(2) School facilities or school grounds	\$7,000	\$0	\$7,000	7.9%	\$11,334	\$0	\$11,334	12.7%
(3) Instructional materials or equipment	\$27,097	\$0	\$27,097	30.8%	\$0	\$15,000	\$15,000	16.8%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$88,097	\$0	\$88,097	100.0%	\$11,334	\$78,000	\$89,334	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

District's submittal was corrected by moving \$15,000 for "maintenance and upgrading of technology" from the "Other" category to the "Instructional materials and equipment" category.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

YUBA CITY UNIFIED

CDS Code

5171464

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$898,468	\$0	\$898,468	100.0%	\$0	\$908,652	\$908,652	100.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$898,468	\$0	\$898,468	100.0%	\$0	\$908,652	\$908,652	100.0%
Total, Lines 1 through 7	\$898,468	\$0	\$898,468	100.0%	\$0	\$908,652	\$908,652	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

YUBA CO. OFFICE OF EDUCATION

CDS Code

5810587

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$10,223	\$0	\$10,223	54.1%	\$10,223	\$0	\$10,223	54.1%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$8,671	\$0	\$8,671	45.9%	\$8,671	\$0	\$8,671	45.9%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$8,671	\$0	\$8,671	45.9%	\$8,671	\$0	\$8,671	45.9%
Total, Lines 1 through 7	\$18,894	\$0	\$18,894	100.0%	\$18,894	\$0	\$18,894	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

YUCAIPA-CALIMESA JT. UNIFIED

CDS Code

3667959

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff					\$0	\$670,000	\$670,000	44.7%
(2) School facilities or school grounds					\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment					\$0	\$100,000	\$100,000	6.7%
(4) Additional non-teaching staff					\$0	\$473,500	\$473,500	31.6%
(5) Additional classroom teaching staff					\$0	\$0	\$0	0.0%
(6) Administrative expenditures					\$0	\$120,500	\$120,500	8.0%
(7) Other								
General purpose reserves					\$0	\$0	\$0	0.0%
Special purpose reserves					\$0	\$0	\$0	0.0%
Specific programs					\$0	\$0	\$0	0.0%
Did not specify					\$0	\$0	\$0	0.0%
Miscellaneous					\$58,000	\$78,000	\$136,000	9.1%
Total Other					\$58,000	\$78,000	\$136,000	9.1%
Total, Lines 1 through 7					\$58,000	\$1,442,000	\$1,500,000	100.0%

Comments regarding
1996/97 data

District combined 1996-97 & 1997-98 expenditures on the same form. The expenditures are displayed in 1997-98, with no expenditures showing in 1996-97. Therefore, 1996-97 expenditures are understated and 1997-98 expenditures are overstated.

Comments regarding
1997/98 data